



**Computation to Determine Limit for 2017**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$	<u>90,161</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>90,161</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>                    </u>	<u>86,413</u>
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>                    </u>	<u>95,811</u>
5b. Personal property 2015	- <u>                    </u>	<u>94,587</u>
5c. Increase in personal property (5a minus 5b)	+ <u>                    </u>	<u>1,224</u>
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+ <u>                    </u>	<u>15,636</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>103,273</u>
8. Total estimated valuation July 1, 2016	<u>                    </u>	<u>14,809,433</u>
9. Total valuation less valuation adjustment (8 minus 7)		<u>14,706,160</u>
10. Factor for increase (7 divided by 9)		<u>0.00702</u>
11. Amount of increase (10 times 3)	+ \$ <u>                    </u>	<u>633</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>                    </u>	<u>90,794</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>90,794</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>                    </u>	<u>113</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>                    </u>	<u>90,907</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sedgewick Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twtnshp	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.404	218	0	5	0	7	0	2	0	4	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	9.005	4,869	0	110	0	159	0	45	0	99	0
Fire Protection	3.416	1,847	0	42	60	60	17	38	0	38	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	12.825	6,934	0	157	0	227	0	64	0	141	0
Total - 3rd Class City Levies (***)	0.404	0	0	0	0	0	0	0	0	0	0





Sedgwick Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2017

Adopted Budget <b>General</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	257	2,474	2,217
Receipts:			
Ad Valorem Tax	5,052	5,875	XXXXXXXXXXXXXXXXXX
Delinquent Tax	60		
Motor Vehicle Tax	635	217	218
Recreational Vehicle Tax	12	7	5
16/20 M Vehicle Tax	5	7	7
Commercial Vehicle Tax	38	4	2
Watercraft Tax	5	7	4
LAVTR			0
Gross Earnings (Intangibles) Tax	1,072	329	511
Interest on Idle Funds			
Miscellaneous	-3		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,876</b>	<b>6,446</b>	<b>748</b>
<b>Resources Available:</b>	<b>7,133</b>	<b>8,920</b>	<b>2,965</b>
Expenditures:			
Officers Pay	765	770	770
Salaries & Wages			
Employee Benefits			
Supplies		233	233
Accounting Service	140	200	200
Building Maintenance/Utilities	1,059	1,800	1,800
Insurance	100	3,300	3,300
Budget & Publicatons	322	350	350
Office Supplies	161	50	50
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,112		
Transfer can not exceed 25% Resources Avai	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,659</b>	<b>6,703</b>	<b>6,703</b>
Unencumbered Cash Balance Dec 31	2,474	2,217	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	6,703	6,703	6,703
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,703
		Tax Required	3,738
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		3,738

Sedgwick Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2017

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	874	972	98
<b>Receipts:</b>			
Ad Valorem Tax	59,853	61,106	XXXXXXXXXXXXXX
Delinquent Tax	183		
Motor Vehicle Tax	5,484	5,688	4,869
Recreational Vehicle Tax	135	189	110
16/20M Vehicle Tax	193	184	159
Commercial Vehicle Tax	48	109	45
Watercraft Tax	69	108	99
Special Highway/Gasoline Tax	7,668	7,892	7,918
HV Co Nox Weed Levy			
Co-Op Patronage	453	600	
Insurance Refund	282		
Interest on Idle Funds	90		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>74,458</b>	<b>75,876</b>	<b>13,200</b>
<b>Resources Available:</b>	<b>75,332</b>	<b>76,848</b>	<b>13,298</b>
<b>Expenditures:</b>			
Officers Pay	1,785	1,800	1,800
Salaries & Wages	11,085	5,000	5,000
Employee Benefits	3,125	2,500	2,500
Road Maintenance/Repairs/Parts	2,345	20,000	18,830
Road Materials	17,670	15,000	15,000
Equipment	12,000	12,000	12,000
Machine Rental		2,100	2,100
Insurance	5,478	2,650	2,650
Noxious Weeds		4,000	4,000
Fuel	4,912	10,000	10,000
Equipment Repairs & Parts	2,200	1,700	1,700
Summer Raud Repairs	11,532		
Transfer to Special Machinery	2,228		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>74,360</b>	<b>76,750</b>	<b>75,580</b>
Unencumbered Cash Balance Dec 31	972	98	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	74,360	76,750	75,580
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,580
		Tax Required	62,282
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			62,282

Special Machinery K.S.A. 68-141g	2015 Actual
Unencumbered Cash Balance, Jan 1	44,534
<b>Transfers from:</b>	
Road Fund	2,228
General Fund (No Levy)	0
General Fund (Gen has Levy)	2,112
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>48,874</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>48,874</b>

Sedgwick Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget Fire Protection	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	114	114
Receipts:			
Ad Valorem Tax	22,116	23,180	xxxxxxxxxxxxxx
Delinquent Tax	66		
Motor Vehicle Tax	1,984	2,102	1,847
Recreational Vehicle Tax	48	70	42
16/20 M Vehicle Tax	66	68	60
Commercial Vehicle Tax	18	40	17
Watercraft Tax	25	40	38
Interest on Idle Funds			
Miscellaneous		1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>24,323</b>	<b>26,500</b>	<b>3,004</b>
<b>Resources Available:</b>	<b>24,323</b>	<b>26,614</b>	<b>3,118</b>
Expenditures:			
City of Sedgwick Contract	24,209	25,500	27,000
Neighborhood Revitalization Rebate			
Miscellaneous		1,000	1,000
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>24,209</b>	<b>26,500</b>	<b>28,000</b>
Unencumbered Cash Balance Dec 31	114	114	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	25,500	26,500	28,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,000
		Tax Required	24,882
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	24,882

Adopted Budget

Noxious Weed	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
	Closed		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	0

**NOTICE OF BUDGET HEARING**

The governing body of  
**Sedgwick Township**  
**Harvey County**

will meet on July 20, 2016 at 7:30 PM at Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ted Stein's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	4,659	0.375	6,703	0.404	6,703	3,738	0.252
Road	74,360	9.848	76,750	9.005	75,580	62,282	9.024
Fire Protection	24,209	3.639	26,500	3.416	28,000	24,882	3.605
FEMA	6,306						
Special Machinery							
<b>Totals</b>	<b>109,534</b>	<b>13.862</b>	<b>109,953</b>	<b>12.825</b>	<b>110,283</b>	<b>90,902</b>	<b>12.881</b>
Less: Transfers	4,340		0		0		
Net Expenditure	105,194		109,953		110,283		
Total Tax Levied	87,892		90,161		xxxxxxxxxxxxxx		
Total Assessed Valuation	13,764,160		14,561,271		14,809,433		
Township Assessed Valuation Only					6,901,609		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1			
Other	0	0	0
Lease Purchase Principal	43,200	41,340	28,800
Total	43,200	41,340	28,800

\*Tax rates are expressed in mills.

Ted Stein  
Trustee

**SEDGWICK TOWNSHIP**

Published in The Harvey County Independent June 30, 2016

2017

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Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax
General	4,659	0.375	6,703	0.404	6,703	3,738
Road	74,360	9.848	76,750	9.005	75,580	62,282
Fire Protection	24,209	3.639	26,500	3.416	28,000	24,882
FEMA	6,306					
Totals	109,534	13.862	109,953	12.825	110,283	90,902
Less: Transfers	4,340		0		0	
Net Expenditure	105,194		109,953		110,283	
Total Tax Levied	87,892		90,161		14,809,453	
Total Assessed Valuation	13,764,160		14,561,271		6,901,609	
Township Assessed Valuation Only						

Outstanding Indebtedness,

Jan. 1 2014

Lease Purchase Principal 43,200

Total 43,200

\*Tax rates are expressed in mills.

Ted Stein  
Trustee

2015  
41,340  
41,340

2016  
28,800  
28,800

**PROOF OF PUBLICATION**

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

**THE HARVEY COUNTY INDEPENDENT**

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being June made on the 30th day of 2016 with subsequent publications being made on the following dates \_\_\_\_\_

Form prepared by:

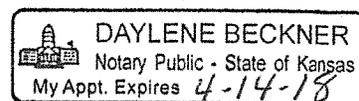
*Martha A Reeves*

Subscribed and sworn to before me this 30 day of June 2016

*Daylene Beckner*  
Notary Public

My commission expires: 04/14/2018

Publication Costs: 96<sup>00</sup>



RECEIVED

JUL - 5 2016

Harvey County Clerk