

2017

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Rose Valley Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.



		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	13,500	11,649	3,414
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	93,969	72,635	21,285
Special Machinery		7			
Totals		xxxxxx	107,469	84,284	24,699
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	3,412,575
	Nov. 1, 2016 Valuation

Assisted by:
Adams, Brown, Beran, & Ball, Chtd.

Address:
PO Drawer J
Great Bend, Kansas 67530
Email:
vdreiling@abbb.com

Attest: Aug. 25th 2016

Nita J. Heenan
County Clerk

Mike Clark clerk
Richard Hendy Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in

Rose Valley Township

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>84,179</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>84,179</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ _____	0	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+ _____	451,033	
5b. Personal property 2015	- _____	743,136	
5c. Increase in personal property (5a minus 5b)	+ _____	0	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ _____	0	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>0</u>	
8. Total estimated valuation July 1, 2016		<u>3,411,369</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,411,369</u>	
10. Factor for increase (7 divided by 9)		<u>0.00000</u>	
11. Amount of increase (10 times 3)	+ \$	<u>0</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>84,179</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>84,179</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>105</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>84,284</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rose Valley Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	12,652	8,520	1,597
Receipts:			
Ad Valorem Tax	4,619	5,097	xxxxxxxxxxxxxxxx
Delinquent Tax	38	0	0
Motor Vehicle Tax	298	83	120
Recreational Vehicle Tax	4	2	2
16/20 M Vehicle Tax	319	95	82
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	52	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous	48	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,378	5,327	254
Resources Available:	18,030	13,847	1,851
Expenditures:			
Officers Pay	2,350	2,500	2,650
Salaries & Wages	0	0	0
Employee Benefits	0	1,000	1,500
Supplies	101	0	0
Accounting	780	950	1,000
Publication	139	300	350
Insurance	5,885	7,500	8,000
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	255	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,510	12,250	13,500
Unencumbered Cash Balance Dec 31	8,520	1,597	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	12,575	12,250	13,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,500
		Tax Required	11,649
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	11,649

Rose Valley Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	8,202	16,463	16,332
Receipts:			
Ad Valorem Tax	76,736	79,082	xxxxxxxxxxxxxxx
Delinquent Tax	353	0	0
Motor Vehicle Tax	1,579	1,371	1,868
Recreational Vehicle Tax	24	42	26
16/20M Vehicle Tax	1,228	1,583	1,265
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	4	2
Special Highway/Gasoline Tax	2,023	1,787	1,841
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	81,943	83,869	5,002
Resources Available:	90,145	100,332	21,334
Expenditures:			
Salaries & Wages	16,012	0	0
Employee Benefits	5,854	0	0
Road Maintenance	0	0	0
Road Materials	14,420	16,000	18,000
Equipment	23,155	21,700	0
Supplies	6,830	5,000	7,500
Repairs	7,411	0	0
Contractual Services	0	41,300	68,469
Cash Forward (2017 column)			
Transfer to Special Machinery	0	0	0
Does transfer exceed 25% of Resources Avail			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	73,682	84,000	93,969
Unencumbered Cash Balance Dec 31	16,463	16,332	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	83,420	95,011	93,969
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	93,969
		Tax Required	72,635
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	72,635

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	0
Resources Available:	0
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Rose Valley Township
Stafford County

will meet on August 22, 2016 at 1:00 p.m. at the Rick Hunley residence, 864 SW 30th Ave, St. John for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at at the Rick Hunley residence, 864 SW 30th Ave, St. John and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	9,510	1.137	12,250	1.634	13,500	11,649	3.415
Debt Service							
Library							
Road	73,682	18.891	84,000	25.352	93,969	72,635	21.292
Special Machinery							
Totals	83,192	20.028	96,250	26.986	107,469	84,284	24.707
Less: Transfers	0		0		0		
Net Expenditure	83,192		96,250		107,469		
Total Tax Levied	82,023		84,179		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,095,498		3,119,405		3,411,369		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	159,917		197,137		0		
Total	159,917		197,137		0		

*Tax rates are expressed in mills.

Rick Hunley
Treasurer

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 3,411,369

Valuation Factor: 3,411.369

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, STAFFORD County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 20 day of July, 2016 and subsequent publications being made on the following dates:

Conrad Easterday
 Conrad Easterday

Publication Manager

Subscribed and sworn to before me, this 27 day of July, 2016.

Carol D Bronson

Carol D Bronson
 Notary, State of Kansas

My commission expires: April 1, 2018

LEGAL PUBLICATION

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	9,510	1.137	12,250	1.634	13,500	11,649	3.415
Public Safety							
Public Works	73,682	18.891	84,000	25.352	93,969	72,635	21.292
Community Development							
Special Machinery							
Capital Expenditures	83,192	20.028	96,250	26.986	107,469	84,284	24.707
Transfers	0		0		0		
Capital Expenditure	83,192		96,250		107,469		
Ad Valorem Tax Levied	82,023		84,179		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,095,498		3,119,405		3,411,369		
Outstanding Indebtedness							
Total	2014		2015		2016		
D. Bonds	0		0		0		
Inter	0		0		0		
Lease Purchase Principal	159,917		197,137		0		
Total	159,917		197,137		0		

Rick Hunley
 Sponsor

Published in the St. John News Wed., July 20, 2016

RECEIVED
 JUL 29 2016
 BY: _____

 CAROL BRONSON
 Notary Public - State of Kansas
 My Comm. Expires _____

Publication cost: