

CERTIFICATE

2017

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
Rock Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	5,072	291	.057
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7	9,724	8,848	3.50
Cemetery	12-1403	7	9,100	2,066	.407
Special Machinery					
Totals		xxxxxx	23,896	11,206	
Budget Summary		8			
Neighborhood Revitalization					
			Vote publication required?	NO	3.964

Final Assessed Valuation:	County Clerk's Use Only
Rock Creek Township	2,528,342
Westmoreland	2,557,362
0	
Total Assessed Valuation	5,085,704
	Nov. 1, 2016 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Neil Taylor Trustee
Cheryl Anne Reuss Clerk
Charles Berg Treasurer

Attest: 8-25
Nancy McCarty
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

2017

Rock Creek Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	4,112	4,449	4,705
Receipts:			
Ad Valorem Tax	579	500	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		49	58
Recreational Vehicle Tax		3	2
16/20 M Vehicle Tax		4	3
Commercial Vehicle Tax			11
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	579	556	75
Resources Available:	4,691	5,005	4,780
Expenditures:			
Officers Pay			
Supplies-Fence			4,772
Equipment			
Insurance	100	100	100
Budget & Publications	142	200	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	242	300	5,072
Unencumbered Cash Balance Dec 31	4,449	4,705	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	246	4,931	5,072
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,072
		Tax Required	291
			0
Delinquent Comp Rate:		0.0%	
		Amount of 2016 Ad Valorem Tax	291

Rock Creek Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget Fire Protection	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	414	458	44
Receipts:			
Ad Valorem Tax	7,793	8,175	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		687	687
Recreational Vehicle Tax		24	24
16/20M Vehicle Tax		61	61
Commercial Vehicle Tax			51
Watercraft Tax		9	9
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,793	8,956	832
Resources Available:	8,207	9,414	876
Expenditures:			
Seven Township Fire Board	7,749	9,370	9,724
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,749	9,370	9,724
Unencumbered Cash Balance Dec 31	458	44	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	8,500	9,370	9,724
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,724
		Tax Required	8,848
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	8,848

Adopted Budget

Cemetery	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	3,836	6,094	6,674
Receipts:			
Ad Valorem Tax	3,833	2,382	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		281	281
Recreational Vehicle Tax		3	9
16/20M Vehicle Tax		10	12
Commercial Vehicle Tax			53
Watercraft Tax		4	5
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,833	2,680	360
Resources Available:	7,669	8,774	7,034
Expenditures:			
Mowing Contract	1,575	2,000	2,000
Supplies		100	100
Fence			7,000
Equipment			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,575	2,100	9,100
Unencumbered Cash Balance Dec 31	6,094	6,674	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	1,600	8,144	9,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,100
		Tax Required	2,066
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	2,066

NOTICE OF BUDGET HEARING

The governing body of
Rock Creek Township
Pottawatomie County

will meet on August 19, 2016 at 7:00 PM at Sunflower Room, Westmoreland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14200 Godlove Road, Westmoreland and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	242	0.105	300	0.101	5,072	291	0.057
Fire Protection	7,749	3.108	9,370	3.500	9,724	8,848	3.500
Cemetery	1,575	0.725	2,100	0.482	9,100	2,066	0.407
Totals	9,566	3.938	11,770	4.083	23,896	11,206	3.964
Less: Transfers	0		0		0		
Net Expenditure	9,566		11,770		23,896		
Total Tax Levied	10,832		11,057		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,760,707		4,938,924		5,075,179		
Township Assessed Valuation Only					2,528,342		

*Tax rates are expressed in mills.

Charles Berg
Treasurer

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
Cemetery			
TOTAL	0	0.000	0

2016 July 1 Valuation: 5,075,179

Valuation Factor: 5,075.179

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - Rock Creek Township	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2016 Budget	\$ <u>11,057</u>
2017 Budget	\$ <u>11,206</u>
Approved (vote) _____ to _____	

Input Sheet for Township2 Budget Workbook

Note: the green shaded areas will automatically expand.

Enter township name followed by "Township":

Rock Creek Township

Enter county name followed by "County":

Pottawatomie County

Enter name of first third-class city:

Westmoreland

Enter name of second third-class city:

Enter year being budgeted (YYYY):

2017

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2016 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

	Statute	2016 *Expenditures*	2015 Ad Valorem Tax
General	79-1962	4,931	500
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Special Road	80-1413		
Noxious Weed	2-1318		
Fire Protection	80-1503	9,370	8,175
Cemetery	12-1403	8,144	2,382
Total Ad Valorem Tax for 2016			11,057

Other Fund Names:

22,445

Total Expenditures for 2016

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2016 Budget, Budget Summary Page:

General
Debt Service

2014 Tax Rate (2015 Column)
0.105

Library	
Road	
Special Road	
Noxious Weed	
Fire Protection	3.108
Cemetery	0.725
0	
0	
0	
0	
Total 2014 Tax Levy Rate	3.938

Total Tax Levy (2015 budget column)	10,832
Assessed Valuation (2015 budget column):	4,760,707

Outstanding Indebtedness, January 1:	2014	2015
G.O. Bonds		
Other		
Lease Purchase Principal		

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2017:	
Assessed Valuation for 2016:	
Township	2,528,342
Westmoreland	2,546,837
0	
Total Assessed Valuation for 2016	5,075,179
New Improvements for 2016:	
Township	51,660
Westmoreland	9,639
0	
Total New Improvements for 2016	61,299
Personal Property excluding oil, gas, and mobile homes- 2016:	
Township	45,621
Westmoreland	47,665
0	
Total Personal Property excluding oil, gas, and mobile homes for 2016	93,286
Property that has changed in use for 2016:	
Township	0
Westmoreland	0
0	
Total Property that has changed in use for 2016	0
Personal Property excluding oil, gas, and mobile homes- 2015:	
Township	43,267
Westmoreland	54,755
0	
Total Personal Property excluding oil, gas, and mobile homes for 2015	98,022
Gross earnings (intangible) tax estimate for 2017	
Neighborhood Revitalization for 2017	

Actual Tax Rates for the 2016 Budget:

Fund	Rate
General	0.101
Debt Service	
Library	
Road	
Special Road	
Noxious Weed	
Fire Protection	3.500
Cemetery	0.482
0	
0	
0	
0	
Total	4.083

Final Assessed Valuation from the November 1, 2015 Abstract:	
Township	2,335,464
Westmoreland	2,603,460
0	
Total Final Assessed Valuation from the November 1, 2015 Abstract:	4,938,924

From the County Treasurer's Budget Information - 2017 Budget Year Estimates:	
Township estimates:	
Motor Vehicle Tax Estimate	679
Recreational Vehicle Tax Estimate	42
16/20 M Vehicle Tax	85
Commercial Vehicle Tax Estimate	60
Watercraft Tax Estimate	10
1st Third Class City estimates: ***	
Motor Vehicle Tax Estimate	316
Recreational Vehicle Tax Estimate	7
16/20 M Vehicle Tax	2
Commercial Vehicle Tax Estimate	56
Watercraft Tax Estimate	1
2nd Third Class City estimates: ***	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	

LAVTR
Special Highway/Gasoline Tax
*** Note: These estimates are only completed if the County Treasurer provides a breakout from the Township.

Computation of Delinquency
Actual Delinquency for -3 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)
Delinquency % used in this budget will be shown on all fund pages with a tax lev
**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2015 Budget Certificate Page	
Funds	2015 Expenditure Amount Budget Authority
General	4,000
Debt Service	
Library	
Road	
Special Road	
Noxious Weed	
Fire Protection	7,749
Cemetery	3,721
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be received. Please input information

Official Name:

Official Title:

Date:

Must be at least 10 days between date p
Latest date for notice to be published in

Time:

Location:

Available at:

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: John Brown's residence at 1410 N Corner, Freedom

Available at: Shawnee County Clerk's Office

January

February

March

April

May

June

July

August

September

October

November

December

ublished and hearing held.
your newspaper: August 9, 2016

August

J8

August 9, 2016

8

9

2016

Rock Creek Township

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>11,057</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>11,057</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+		<u>61,299</u>
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>93,286</u>	
5b. Personal property 2015	-	<u>98,022</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>61,299</u>
8. Total estimated valuation July 1, 2016		<u>5,075,179</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>5,013,880</u>
10. Factor for increase (7 divided by 9)			<u>0.01223</u>
11. Amount of increase (10 times 3)	+ \$		<u>135</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>11,192</u>
13. Debt service levy in this 2017 budget			<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>11,192</u>
15. Consumer Price Index for all urban consumers for calendar year 2015			<u>0.13%</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>14</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$		<u>11,206</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rock Creek Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	Comm Veh - Township	Comm Veh - City	Watercraft - Township	Watercraft - City
...	0.101	20	38	1	1	3	0	1	10	0	0
... Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
... Library	0.000	0	0	0	0	0	0	0	0	0	0
... Road	0.000	0	0	0	0	0	0	0	0	0	0
... Special Road	0.000	0	0	0	0	0	0	0	0	0	0
... Noxious Weed	3.500	687	184	24	6	61	2	51	46	9	1
... Fire Protection	0.482	97	0	3	0	10	0	7	0	4	0
... Cemetery	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	4.083	804	222	28	7	74	2	60	56	13	1
Total - 3rd Class City Levies (***)	0.583		222	28	7	74	2	60	56	13	1

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget		Allocation for Year 2017							
	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twship	CommVeh - City	Watercraft - Township	Watercraft - City
General	20	38	1	1	3	0	1	10	0	0
Debt Service	0	0	0	0	0	0	0	0	0	0
Library	0	0	0	0	0	0	0	0	0	0
Road	0	0	0	0	0	0	0	0	0	0
Special Road	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0	0	0	0	0	0	0	0	0	0
Fire Protection	687	184	24	6	61	2	51	46	9	1
Cemetery	97	0	3	0	10	0	7	0	4	0
	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
Total	804	222	28	7	74	2	60	56	13	1
Total - 3rd Class City Levies (**)	0.583									

Rock Creek Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
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Receipts:			
Ad Valorem Tax	579	500	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		49	58
Recreational Vehicle Tax		3	2
16/20 M Vehicle Tax		4	3
Commercial Vehicle Tax			11
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	579	556	75
Resources Available:	4,691	5,005	4,780
Expenditures:			
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Equipment			
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Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
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Does misc. exceed 10% of Total Expenditures			
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2015/2016/2017 Budget Authority Amount:	246	4,931	5,072
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,072
		Tax Required	292
		Delinquent Comp Rate:	0.0%
		Amount of 2016 Ad Valorem Tax	292

Rock Creek Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

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Fire Protection			
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2015/2016/2017 Budget Authority Amount:	8,500	9,370	9,724
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,724
		Tax Required	8,848
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	8,848

Adopted Budget

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Cemetery			
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Fence			7,000
Equipment			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,575	2,100	9,100
Unencumbered Cash Balance Dec 31	6,094	6,674	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	1,600	8,144	9,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,100
		Tax Required	2,066
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	2,066

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Pottawatomie County

will meet on August 19, 2016 at 7:00 PM at Sunflower Room, Westmoreland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14200 Godlove Road, Westmoreland and will be available at this hearing.

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Cemetery	1,575	0.725	2,100	0.482	9,100	2,066	0.407
Totals	9,566	3.938	11,770	4.083	23,896	11,206	3.964
Less: Transfers	0		0		0		
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Total Tax Levied	10,832		11,057		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,760,707		4,938,924		5,075,179		
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Less: Transfers	0		0		0		
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Total Tax Levied	10,832		11,057		XXXXXXXXXXXXXXX		
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Township Assessed Valuation Only					2,528,342		

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Charles Berg
 Treasurer

Thursday August 4th at
contestants will con-

John E. Cline Broker/Auctioneer
Onaga, Kansas 785-889-4775
www.mcclivestock.com/clinerealty

Published in The Onaga Herald, Thursday, August 4, 2016

NOTICE OF BUDGET HEARING

The governing body of
Rock Creek Township
Pottawatomie County

will meet on August 19, 2016 at 7:00 PM at Sunflower Room, Westmoreland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14200 Godlove Road, Westmoreland and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	242	0.105	300	0.101	5,072	292	0.032
Fire Protection	7,749	3.108	9,370	3.500	9,724	8,848	3.500
Cemetery	1,575	0.725	2,100	0.482	9,100	2,066	0.482
Totals	9,566	3.938	11,770	3.083	23,896	11,206	3.938
Less: Transfers	0		0		0		
Net Expenditure	9,566		11,770		23,896		
Total Tax Levied	18,832		11,057		XXXXXXXXXXXXXXX		
Total Assessed Valuation	4,760,707		4,938,924		5,075,179		
Township Assessed Valuation Only					2,528,342		

*Tax rates are expressed in mills.

Charles Berg
Treasurer

Published in The Onaga Herald, Thursday, August 4, 2016

NOTICE OF BUDGET HEARING

The governing body of
Shannon Township
Pottawatomie County

will meet on August 17, 2016 at 7:00 PM at 17763 Spring Creek Road, Westmoreland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.