



Risley Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>9,407</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>9,407</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>20,920</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>162,295</u>	
5b. Personal property 2015	- <u>100,490</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>61,805</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ <u>18,681</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>101,406</u>	
8. Total estimated valuation July 1, 2016	<u>3,168,492</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,067,086</u>	
10. Factor for increase (7 divided by 9)	<u>0.03306</u>	
11. Amount of increase (10 times 3)		+ \$ <u>311</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>9,718</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>9,718</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>12</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>9,730</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.







Risley Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	78,553	74,236	69,485
Receipts:			
Ad Valorem Tax	8,810	9,407	xxxxxxxxxxxxxxxx
Delinquent Tax	848		
Motor Vehicle Tax	1,065	1,006	1,035
Recreational Vehicle Tax	21	20	14
16/20 M Vehicle Tax	140	122	142
Commercial Vehicle Tax	0		0
Watercraft Tax	28	10	12
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	199		
Neighborhood Revitalization Rebate	-59	-59	-51
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,052</b>	<b>10,506</b>	<b>1,152</b>
<b>Resources Available:</b>	<b>89,605</b>	<b>84,742</b>	<b>70,637</b>
Expenditures:			
Officers Pay	500	500	500
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment/Maintenance	5,939	6,000	
Buildings Maintenance			
Insurance	100	100	100
Publications	353	180	180
Fire Protection	8,477	8,477	20,000
Capital Outlay			59,574
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures:			
<b>Total Expenditures</b>	<b>15,369</b>	<b>15,257</b>	<b>80,354</b>
Unencumbered Cash Balance Dec 31	74,236	69,485	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	84,370	82,789	80,354
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,354
		Tax Required	9,717
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	9,717

**NOTICE OF BUDGET HEARING**

The governing body of  
**Risley Township**  
**Marion County**

will meet on August 16, 2016 at 7:00 p.m. at 935 230th, Hillsboro for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	15,369	2.920	15,257	3.067	80,354	9,717	3.067
Debt Service							
Library							
Road							
Special Machinery							
<b>Totals</b>	<b>15,369</b>	<b>2.920</b>	<b>15,257</b>	<b>3.067</b>	<b>80,354</b>	<b>9,717</b>	<b>3.067</b>
Less: Transfers	0		0		0		
Net Expenditure	15,369		15,257		80,354		
Total Tax Levied	9,407		9,407		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,221,215		3,067,409		3,168,492		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Paul Penner  
Treasurer

Risley Township

2017

**2017 Neighborhood Revitalization Rebate**

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	9,717	3.067	51
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
<b>TOTAL</b>	<b>9,717</b>	<b>3.067</b>	<b>51</b>

2016 July 1 Valuation: 3,168,492

Valuation Factor: 3,168.492

Neighborhood Revitalization Subj to Rebate: 16,694

Neighborhood Revitalization factor: 16.694

\*\*This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Hillshoro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 3rd day of August, 2016.

First published August 3, 2016, in the Hillsboro Star-Journal, Hillsboro, Kansas

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*Melvin Honeyfield*

Subscribed and sworn to before me this  
3rd day of August, 2016

*Ann C. Holt*

Notary Public, Marion County, Kansas

My appointment expires the

7<sup>th</sup> day of June, 2019

(Seal)

PUBLICATION FEE:

\$180.00 plus \$5.00 for affidavit(s)

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
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<b>Totals</b>	<b>15,369</b>	<b>2.920</b>	<b>15,257</b>	<b>3.067</b>	<b>80,354</b>	<b>9,717</b>	<b>3.067</b>
Less: Transfers	0		0		0		
Net Expenditures	15,369		15,257		80,354		
Total Tax Levied	9,407		9,407				
Assessed Valuation							
Township	3,221,215		3,067,409		3,168,492		

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Paul Penner, Treasurer

 **ANN C. HOLT**  
Notary Public - State of Kansas  
My Appl. Expires June 4, 2019