



Richland Township

2017

**Computation to Determine Limit for 2017**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$	<u>71,318</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>71,318</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ _____		0
5. Increase in personal property for 2016:			
5a. Personal property 2016	+ _____	424,915	
5b. Personal property 2015	- _____	561,065	
5c. Increase in personal property (5a minus 5b)	+ _____		0
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ _____		1,040
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>1,040</u>
8. Total estimated valuation July 1, 2016		<u>3,893,960</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>3,892,920</u>
10. Factor for increase (7 divided by 9)			<u>0.00027</u>
11. Amount of increase (10 times 3)			+ \$ _____
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			<u>\$ 71,337</u>
13. Debt service levy in this 2017 budget			<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>71,337</u>
15. Consumer Price Index for all urban consumers for calendar year 2015			<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)			\$ _____
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)			<u>\$ 71,426</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.







Richland Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	6,656	8,469	530
Receipts:			
Ad Valorem Tax	11,254	3,475	xxxxxxxxxxxxxxxx
Delinquent Tax	7	10	10
Motor Vehicle Tax	65	212	76
Recreational Vehicle Tax	2	5	1
16/20 M Vehicle Tax	60	126	28
Commercial Vehicle Tax	9	31	19
Watercraft Tax	0	2	1
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	10	0	13
Insurance Proceeds	4	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	23	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,434</b>	<b>3,861</b>	<b>148</b>
<b>Resources Available:</b>	<b>18,090</b>	<b>12,330</b>	<b>678</b>
Expenditures:			
Officers Pay	0	0	0
Employee Benefits	2,879	3,100	4,000
Supplies	20	120	800
Insurance	5,177	6,000	6,500
Accounting Fees	1,178	2,000	2,500
Publications	135	230	500
Utilities	232	350	500
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,621</b>	<b>11,800</b>	<b>14,800</b>
Unencumbered Cash Balance Dec 31	8,469	530	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	12,800	11,800	14,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,800
		Tax Required	14,122
		Delinquent Comp Rate:	0.0%
		Amount of 2016 Ad Valorem Tax	14,122

Richland Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	24,630	36,101	35,057
Receipts:			
Ad Valorem Tax	57,684	67,843	XXXXXXXXXXXXXXXXXX
Delinquent Tax	35	1,000	1,000
Motor Vehicle Tax	1,677	1,089	1,492
Recreational Vehicle Tax	20	24	12
16/20M Vehicle Tax	768	645	544
Commercial Vehicle Tax	458	159	371
Watercraft Tax	0	12	13
Special Highway/Gasoline Tax	1,907	1,684	1,735
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>62,549</b>	<b>72,456</b>	<b>5,167</b>
<b>Resources Available:</b>	<b>87,179</b>	<b>108,557</b>	<b>40,224</b>
Expenditures:			
Salaries & Wages	10,892	12,000	12,500
Employee Benefits	0	0	0
Road Maintenance	0	0	0
Road Materials	2,398	15,000	20,000
Equipment	14,988	15,000	25,000
Officers Pay	1,800	3,000	3,500
Liability Insurance	0	5,000	5,000
Other Operating	6,000	8,500	16,528
Cash Forward (2017 column)			
Transfer to Special Machinery	15,000	15,000	15,000
Does transfer exceed 25% of Resources Available			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>51,078</b>	<b>73,500</b>	<b>97,528</b>
Unencumbered Cash Balance Dec 31	36,101	35,057	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	82,339	83,875	97,528
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	97,528
		Tax Required	57,304
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	57,304

**Special Machinery**

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	24,860
Transfers from:	
Road Fund	15,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	178
Other	0
<b>Resources Available:</b>	<b>40,038</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>40,038</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
**Richland Township**  
**Stafford County**

will meet on August 15, 2016 at 7:00 P.M. at the Kerry Suiter's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Kerry Suiter's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	9,621	2.407	11,800	0.877	14,800	14,122	3.627
Debt Service							
Library							
Road	51,078	12.338	73,500	17.129	97,528	57,304	14.716
Special Machinery							
Totals	60,699	14.745	85,300	18.006	112,328	71,426	18.343
Less: Transfers	15,000		15,000		15,000		
Net Expenditure	45,699		70,300		97,328		
Total Tax Levied	69,010		71,318		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,680,351		3,960,682		3,893,960		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	35,265		10,265		0		
Total	35,265		10,265		0		

\*Tax rates are expressed in mills.

Kerry Suiter  
Treasurer

Richland Township

2017

**2017 Neighborhood Revitalization Rebate**

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 3,893,960

Valuation Factor: 3,893.960

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: \_\_\_\_\_

\*\*This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**Affidavit of Publication**

State of Kansas, STAFFORD County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 3 day of August, 2016 and 0 subsequent publications being made on the following dates:

Conrad Easterday  
 Conrad Easterday  
 Publication Manager

Subscribed and sworn to before me, this 3 day of August, 2016.

Carol D Bronson  
 Carol D Bronson  
 Notary, State of Kansas

My commission expires: April 1, 2018



Publication cost:

**LEGAL PUBLICATION**

**NOTICE OF BUDGET HEARING**

The governing body of  
Richard Township  
Stafford County

will meet on August 13, 2016 at 7:00 P.M. at the Kerry Sulter's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Kerry Sulter's residence and will be available at this hearing.

**BUDGET SUMMARY**

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Debt Service							
Library							
Road	51,078	12.338	73,500	17.129	97,528	57,304	14.716
Special Machinery							
Totals	60,699	14.745	85,300	18.006	112,328	71,426	18.343
Less: Transfers	15,000		15,000		15,000		
Net Expenditures	45,699		70,300		97,328		
Total Tax Levied	69,010		71,318		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,680,351		3,960,682		3,893,960		
Outstanding Indebtedness:							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	35,265		10,265		0		
Total	35,265		10,265		0		

\*Tax rates are expressed in mills.

Kerry Sulter  
 Treasurer