Labette County

2017

CERTIFICATE (2)

Table of Contents:		Page No.	Res/Notice of Vote	2017 Adopted Budget: Expenditures	2016 Amount of Ad Valorem	County Clerk's Use Only: Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fund	K.S.A.						
Neosho Drainage District	24-132	2	No	13,200	12,776		
Labette No. 9 Fire District	17-1330	3	No	107,640	21,552		
Edna Elm Grove Cemetery	17-1330	4	No	32,220	12,254		
Mound Valley Cemetery	17-1330	5	No	48,000	18,678		
Oak Hill Cemetery	17-1330	6	No	40,350	16,521		
Oswego Cemetery	17-1330	7	No	134,300	58,594		
Pleasant Valley Cemetery	17-1330	8	No	23,300	6,941		
Labette Township	79-1962	9	No	17,286	10,569		
Richland Township	79-1962	10	No	6,102	5,011		
			No	0	0		
			No	0	0		

Assisted by:

Address:

Email:

Attest: August 29 2016

Peggy Minor

County Clerk

Lorrie D. Addis

Jack W Martin

Fred E. Hill

Governing Body

Labette County 2017

CERTIFICATE (2)

Table of Contents:		Page No.	Res/Notice of Vote	2017 Adopted Budget			
				Expenditures	2016 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fund	K.S.A.						
Neosho Drainage District	24-132	2	No	13,200	12,776	130,425	97.957
Labette No. 9 Fire District	17-1330	3	No	107,640	21,552	6,021,140	3.579
Edna Elm Grove Cemetery	17-1330	4	No	32,220	12,254	4,445,829	2.756
Mound Valley Cemetery	17-1330	5	No	48,000	18,678	4,700,603	3.974
Oak Hill Cemetery	17-1330	6	No	40,350	16,521	4,551,630	3.630
Oswego Cemetery	17-1330	7	No	134,300	58,594	9,692,895	6.045
Pleasant Valley Cemetery	17-1330	8	No	23,300	6,941	2,175,453	3.191
Labette Township	79-1962	9	No	17,286	10,569	3,154,265	3.351
Richland Township	79-1962	10	No	6,102	5,011	3,507,423	1.429
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
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			No	0	0		
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			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		

*Note: The November 1 valuation should be entered only if an amout is entered in the ad valorem column.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Labette County
Special District Name: Neosho Drainage District

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	1,138	404	332
Ad Valorem Tax	12,554	12,779	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		109	92
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**12,554**	**12,888**	**92**
Resources Available:	**13,692**	**13,292**	**424**
Expenditures:			
Administration		100	100
Loan Repayment	6,458	0	
Maintenance	6,830	1,500	1,500
Captial Improvements		11,360	11,600
Cash Forward (2017 column)			
Total Expenditures	**13,288**	**12,960**	**13,200**
Unencumbered Cash Balance, Dec 31	404	332	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	13,200
Tax Required	12,776
Delinquency Computation % Rate	0
Amount of 2016 Ad Valorem Tax	12,776

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	12,779	92	0	0	0	0
Total	12,779	92	0	0	0	0

County Treas MVT Estimate	92				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00720				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

Labette County
Neosho Drainage District

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Tax levy amount in 2016 budget	+ $	12,779
2. Debt service levy in 2016 budget	- $	0
3. Tax levy excluding debt service	$	12,779

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:			+	0	
5. Increase in personal property for 2016:					
5a. Personal property 2016	+	0			
5b. Personal property 2015	-	0			
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)	
6. Valuation of property that has changed in use during 2016				0	
7. Total valuation adjustment (sum of 4, 5c, and 6)				0	
8. Total estimated valuation July 1,2016		130,425			
9. Total valuation less valuation adjustment (8 minus 7)				130,425	
10. Factor for increase (7 divided by 9)				0.00000	
11. Amount of increase (10 times 3)					+ $ 0
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$ 12,779
13. Debt service levy in this 2017 budget					0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					12,779
15. Consumer Price Index for all urban consumers for calendar year 2015					0.125%
16. Consumer Price Index adjustment (3 times 15)					$ 16
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)					$ 12,795

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Labette County
Special District Name: Labette No. 9 Fire District

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	81,605	82,107	81,983
Ad Valorem Tax	25,276	21,430	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,925	3,822
Recreational Vehicle Tax		43	41
16/20M Vehicle Tax		115	69
Commercial Vehicle Tax		143	151
Watercraft Tax		20	22
LAVTR			
In Lieu of Taxes			
Miscellaneous	525		
Interest on Idle Funds	103		
Total Receipts	**25,904**	**25,676**	**4,105**
Resources Available:	**107,509**	**107,783**	**86,088**
Expenditures:			
General Expense	2,098	5,900	5,900
Utilities	1,905	2,600	2,600
Equipment	15,475	6,500	6,500
Repairs	1,167	4,000	4,000
Insurance	2,495	2,800	2,800
Fuel	2,262	4,000	4,000
Captial Outlay			81,840
Cash Forward (2017 column)			
Total Expenditures	**25,402**	**25,800**	**107,640**
Unencumbered Cash Balance, Dec 31	82,107	81,983	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	107,640
		Tax Required	21,552
		Delinquency Computation % Rate	0
		Amount of 2016 Ad Valorem Tax	21,552

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017: MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	21,430	3822	41	69	151	22
Total	21,430	3,822	41	69	151	22

County Treas MVT Estimate	3,822				
County Treas RVT Estimate		41			
County Treas 16/20M Estimate			69		
County Treas Commercial Vehicle Tax Estimate				151	
County Treas Watercraft Tax Estimate					22

MVT Factor	0.17835				
RVT Factor		0.00191			
16/20M Factor			0.00322		
Commercial Vehicle Factor				0.00705	
Watercraft Factor					0.00103

2017

Labette County
Labette No. 9 Fire District

Computation to Determine Limit for 2017

		Amount of Levy
1. Tax levy amount in 2016 budget	+ $	21,430
2. Debt service levy in 2016 budget	- $	0
3. Tax levy excluding debt service	$	21,430

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:			+	27,866
5. Increase in personal property for 2016:				
5a. Personal property 2016	+	292,585		
5b. Personal property 2015	-	443,457		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6. Valuation of property that has changed in use during 2016				0
7. Total valuation adjustment (sum of 4, 5c, and 6)				27,866
8. Total estimated valuation July 1,2016		6,012,405		
9. Total valuation less valuation adjustment (8 minus 7)				5,984,539
10. Factor for increase (7 divided by 9)				0.00466

11. Amount of increase (10 times 3)	+ $	100
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	21,530
13. Debt service levy in this 2017 budget		0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		21,530
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16. Consumer Price Index adjustment (3 times 15)	$	27
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	21,557

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Labette County
Special District Name: Edna Elm Grove Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	12,787	18,642	12,043
Ad Valorem Tax	14,962	12,226	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,536	2,399
Recreational Vehicle Tax		35	34
16/20M Vehicle Tax		411	455
Commercial Vehicle Tax		16	26
Watercraft Tax		12	9
LAVTR			
In Lieu of Taxes			
Sale of Lots	2,900	1,000	1,000
Grave Openings	13,850	4,000	4,000
Miscellaneous	150		
Savings Acct Closed	566		
Interest on Idle Funds	57		
Total Receipts	**32,485**	**20,236**	**7,923**
Resources Available:	**45,272**	**38,878**	**19,966**
Expenditures:			
Operations	3,249	4,335	5,000
Grave Openings	11,590	11,000	7,220
Insurance	1,209	1,500	1,500
Mowing	10,582	10,000	12,000
Capital Outlay			6,500
Cash Forward (2017 column)			
Total Expenditures	**26,630**	**26,835**	**32,220**
Unencumbered Cash Balance, Dec 31	18,642	12,043	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	32,220
		Tax Required	12,254
		Delinquency Computation % Rate	0
		Amount of 2016 Ad Valorem Tax	12,254

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017: MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	12,226	2399	34	455	26	9
Total	12,226	2,399	34	455	26	9

County Treas MVT Estimate	2,399				
County Treas RVT Estimate		34			
County Treas 16/20M Estimate			455		
County Treas Commercial Vehicle Tax Estimate				26	
County Treas Watercraft Tax Estimate					9

MVT Factor	0.19622				
RVT Factor		0.00278			
16/20M Factor			0.03722		
Commercial Vehicle Factor				0.00213	
Watercraft Factor					0.00074

2017

Labette County
Edna Elm Grove Cemetery

Computation to Determine Limit for 2017

			Amount of Levy
1.	Tax levy amount in 2016 budget	+ $	12,226
2.	Debt service levy in 2016 budget	- $	0
3.	Tax levy excluding debt service	$	12,226

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+	4,869
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	206,383		
	5b. Personal property 2015	-	288,407		
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6.	Valuation of property that has changed in use during 2016				0
7.	Total valuation adjustment (sum of 4, 5c, and 6)				4,869
8.	Total estimated valuation July 1,2016		4,438,630		
9.	Total valuation less valuation ddjustment (8 minus 7)				4,433,761
10.	Factor for increase (7 divided by 9)				0.00110

11.	Amount of increase (10 times 3)	+ $	13
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	12,239
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		12,239
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	15
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	12,254

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
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CONSOLIDATED METHOD FUND PAGE 2017

County Name: Labette County
Special District Name: Mound Valley Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	40,240	40,250	26,015
Ad Valorem Tax	20,779	18,582	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,672	2,689
Recreational Vehicle Tax		39	41
16/20M Vehicle Tax		411	445
Commercial Vehicle Tax		44	108
Watercraft Tax		17	24
LAVTR			
In Lieu of Taxes			
Sale of Lots	1,150		
Grave Openings & Closings			
Miscellaneous	39		
Interest on Idle Funds	28		
Total Receipts	**21,996**	**21,765**	**3,307**
Resources Available:	**62,236**	**62,015**	**29,322**
Expenditures:			
Operations	1,944	7,000	7,000
Repairs	5,642	4,000	4,000
Mowing	14,400	15,000	15,000
Capital Outlay		10,000	22,000
Cash Forward (2017 column)			
Total Expenditures	**21,986**	**36,000**	**48,000**
Unencumbered Cash Balance, Dec 31	40,250	26,015	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	48,000
		Tax Required	18,678
		Delinquency Computation % Rate	0
		Amount of 2016 Ad Valorem Tax	18,678

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017: MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	18,582	2689	41	445	108	24
Total	18,582	2,689	41	445	108	24

County Treas MVT Estimate	2,689				
County Treas RVT Estimate		41			
County Treas 16/20M Estimate			445		
County Treas Commercial Vehicle Tax Estimate				108	
County Treas Watercraft Tax Estimate					24

MVT Factor	0.14471				
RVT Factor		0.00221			
16/20M Factor			0.02395		
Commercial Vehicle Factor				0.00581	
Watercraft Factor					0.00129

Labette County
Mound Valley Cemetery

2017

Computation to Determine Limit for 2017

				Amount of Levy
1.	Tax levy amount in 2016 budget			+ $ 18,582
2.	Debt service levy in 2016 budget			- $ 0
3.	Tax levy excluding debt service			$ 18,582

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+ 24,471	
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	426,386		
	5b. Personal property 2015	-	682,224		
	5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)	
6.	Valuation of property that has changed in Use during 2016			0	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			24,471	
8.	Total estimated valuation July 1,2016		4,701,031		
9.	Total valuation less valuation adjustment (8 minus 7)			4,676,560	
10.	Factor for increase (7 divided by 9)			0.00523	
11.	Amount of increase (10 times 3)				+ $ 97
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 18,679
13.	Debt service levy in this 2017 budget				0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				18,679
15.	Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16.	Consumer Price Index adjustment (3 times 15)				$ 23
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 18,702

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Labette County
Special District Name: Oak Hill Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	11,351	27,434	16,849
Ad Valorem Tax	18,365	16,462	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,727	2,725
Recreational Vehicle Tax		9	10
16/20M Vehicle Tax		201	227
Commercial Vehicle Tax		4	5
Watercraft Tax		12	13
LAVTR			
In Lieu of Taxes			
Sale of Lots	1,200	1,000	1,000
Grave Openings & Closings	5,450	3,000	3,000
Misc			
Donations	10,000		
Interest on Idle Funds			
Total Receipts	**35,015**	**23,415**	**6,980**
Resources Available:	**46,366**	**50,849**	**23,829**
Expenditures:			
General Operations	682	3,000	3,000
Grave Openings	4,750	5,000	5,000
Repairs		8,000	2,000
Mowing	13,500	15,000	15,000
Capital Outlay		3,000	15,350
Cash Forward (2017 column)			
Total Expenditures	**18,932**	**34,000**	**40,350**
Unencumbered Cash Balance, Dec 31	27,434	16,849	xxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	40,350
Tax Required	16,521
Delinquency Computation % Rate	0
Amount of 2016 Ad Valorem Tax	16,521

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	16,462	2725	10	227	5	13
Total	16,462	2,725	10	227	5	13

County Treas MVT Estimate	2,725
County Treas RVT Estimate	10
County Treas 16/20M Estimate	227
County Treas Commercial Vehicle Tax Estimate	5
County Treas Watercraft Tax Estimate	13

MVT Factor	0.16553
RVT Factor	0.00061
16/20M Factor	0.01379
Commercial Vehicle Factor	0.00030
Watercraft Factor	0.00079

2017

Labette County
Oak Hill Cemetery

Computation to Determine Limit for 2017

			Amount of Levy
1.	Tax levy amount in 2016 budget	+ $	16,462
2.	Debt service levy in 2016 budget	- $	0
3.	Tax levy excluding debt service	$	16,462

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+	17,466
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	82,445		
	5b. Personal property 2015	-	183,901		
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6.	Valuation of property that has changed in use during 2016				0
7.	Total valuation adjustment (sum of 4, 5c, and 6)				17,466
8.	Total estimated valuation July 1,2016		4,547,676		
9.	Total valuation less valuation adjustment (8 minus 7)				4,530,210
10.	Factor for increase (7 divided by 9)				0.00386

11.	Amount of increase (10 times 3)	+ $	63
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	16,525
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		16,525
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	21
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	16,546

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name Labette County
Special District Name Oswego Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	28,415	67,235	65,799
Ad Valorem Tax	67,761	58,185	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		9,645	9,180
Recreational Vehicle Tax		70	78
16/20M Vehicle Tax		436	397
Commercial Vehicle Tax		184	208
Watercraft Tax		44	44
LAVTR			
In Lieu of Taxes			
Sale of Lots	8,810		
Hay Sales	760		
Grave Marking Fees	675		
Miscellaneous			
Interest on Idle Funds	1,217		
Total Receipts	**79,223**	**68,564**	**9,907**
Resources Available:	**107,638**	**135,799**	**75,706**
Expenditures:			
Administrative		4,000	4,300
Wages	17,312	25,000	25,000
Operations	12,042	18,000	18,000
Trust Payments	725	1,000	1,000
Accounting		2,000	2,000
Equipment Purchases	3,854	8,000	6,000
Tibets Cemetery Maintenance	3,600	6,000	6,000
Capital Improvements	2,870	6,000	72,000
Cash Forward (2017 column)			
Total Expenditures	**40,403**	**70,000**	**134,300**
Unencumbered Cash Balance, Dec 31	67,235	65,799	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	134,300
		Tax Required	58,594
		Delinquency Computation % Rate	0
		Amount of 2016 Ad Valorem Tax	58,594

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	58,185	9180	78	397	208	44
Total	58,185	9,180	78	397	208	44

County Treas MVT Estimate	9,180				
County Treas RVT Estimate		78			
County Treas 16/20M Estimate			397		
County Treas Commercial Vehicle Tax Estimate				208	
County Treas Watercraft Tax Estimate					44

MVT Factor	0.15777				
RVT Factor		0.00134			
16/20M Factor			0.00682		
Commercial Vehicle Factor				0.00357	
Watercraft Factor					0.00076

2017

Labette County
Oswego Cemetery

Computation to Determine Limit for 2017

			Amount of Levy
1.	Tax levy amount in 2016 budget	+ $	58,185
2.	Debt service levy in 2016 budget	- $	0
3.	Tax levy excluding debt service	$	58,185

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+	41,055
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	192,971		
	5b. Personal property 2015	-	179,943		
	5c. Increase in personal property (5a minus 5b)			+	13,028 (Use Only if > 0)
6.	Valuation of property that has changed in use during 2016				3,186
7.	Total valuation adjustment (sum of 4, 5c, and 6)				57,269
8.	Total estimated valuation July 1,2016		9,685,775		
9.	Total valuation less valuation adjustment (8 minus 7)				9,628,506
10.	Factor for increase (7 divided by 9)				0.00595

11.	Amount of increase (10 times 3)	+ $	346
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	58,531
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		58,531
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	73
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	58,604

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Labette County
Special District Name: Pleasant Valley Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	17,926	18,062	15,749
Ad Valorem Tax	7,548	6,939	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		539	503
Recreational Vehicle Tax		7	8
16/20M Vehicle Tax		49	67
Commercial Vehicle Tax		49	29
Watercraft Tax		4	3
LAVTR			
In Lieu of Taxes			
Sale of Lots	60		
Interest on Idle Funds	50		
Total Receipts	**7,658**	**7,587**	**610**
Resources Available:	**25,584**	**25,649**	**16,359**
Expenditures:			
Mowing	7,150	7,500	7,500
Operations	71	1,300	1,300
Repairs/Maintenance		800	800
Insurance	301	300	300
Headstone Repair			2,000
Capital Outlay			11,400
Cash Forward (2017 column)			
Total Expenditures	**7,522**	**9,900**	**23,300**
Unencumbered Cash Balance, Dec 31	18,062	15,749	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	23,300
		Tax Required	6,941
		Delinquency Computation % Rate	0
		Amount of 2016 Ad Valorem Tax	6,941

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017: MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,939	503	8	67	29	3
Total	6,939	503	8	67	29	3

	MVT	RVT	16/20M	Commercial Vehicle	Watercraft
County Treas MVT Estimate	503				
County Treas RVT Estimate		8			
County Treas 16/20M Estimate			67		
County Treas Commercial Vehicle Tax Estimate				29	
County Treas Watercraft Tax Estimate					3

	MVT	RVT	16/20M	Commercial Vehicle	Watercraft
MVT Factor	0.07249				
RVT Factor		0.00115			
16/20M Factor			0.00966		
Commercial Vehicle Factor				0.00418	
Watercraft Factor					0.00043

2017

Labette County
Pleasant Valley Cemetery

Computation to Determine Limit for 2017

			Amount of Levy
1.	Tax levy amount in 2016 budget		+ $ 6,939
2.	Debt service levy in 2016 budget		- $ 0
3.	Tax levy excluding debt service		$ 6,939

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+ 8,090	
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	37,519		
	5b. Personal property 2015	-	33,710		
	5c. Increase in personal property (5a minus 5b)			+ 3,809 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016			0	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			11,899	
8.	Total estimated valuation July 1,2016		2,175,453		
9.	Total valuation less valuation adjustment (8 minus 7)			2,163,554	
10.	Factor for increase (7 divided by 9)			0.00550	
11.	Amount of increase (10 times 3)				+ $ 38
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 6,977
13.	Debt service levy in this 2017 budget				0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				6,977
15.	Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16.	Consumer Price Index adjustment (3 times 15)				$ 9
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 6,986

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Labette County
Special District Name: Labette Township

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	646	2,258	4,342
Ad Valorem Tax	11,850	10,118	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,719	1,931
Recreational Vehicle Tax		19	17
16/20M Vehicle Tax		366	389
Commercial Vehicle Tax		33	32
Watercraft Tax		7	6
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**11,850**	**12,262**	**2,375**
Resources Available:	**12,496**	**14,520**	**6,717**
Expenditures:			
Administration			6,400
Fire Contract with Mt Pleasant - 2.5 mills on 100% val	7,238	7,178	7,886
Abandoned Cemetery Mowing	3,000	3,000	3,000
Cash Forward (2017 column)			
Total Expenditures	**10,238**	**10,178**	**17,286**
Unencumbered Cash Balance, Dec 31	2,258	4,342	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	17,286
		Tax Required	10,569
		Delinquency Computation % Rate	0
		Amount of 2016 Ad Valorem Tax	10,569

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	10,118	1931	17	389	32	6
Total	10,118	1,931	17	389	32	6

County Treas MVT Estimate	1,931				
County Treas RVT Estimate		17			
County Treas 16/20M Estimate			389		
County Treas Commercial Vehicle Tax Estimate				32	
County Treas Watercraft Tax Estimate					6

MVT Factor	0.19085				
RVT Factor		0.00168			
16/20M Factor			0.03845		
Commercial Vehicle Factor				0.00316	
Watercraft Factor					0.00059

Labette County
Labette Township

2017

Computation to Determine Limit for 2017

			Amount of Levy
1.	Tax levy amount in 2016 budget		+ $ 10,118
2.	Debt service levy in 2016 budget		- $ 0
3.	Tax levy excluding debt service		$ 10,118

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+ 17,718	
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	300,876		
	5b. Personal property 2015	-	168,148		
	5c. Increase in personal property (5a minus 5b)			+ 132,728 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016			0	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			150,446	
8.	Total estimated valuation July 1,2016		3,154,265		
9.	Total valuation less valuation adjustment (8 minus 7)			3,003,819	
10.	Factor for increase (7 divided by 9)			0.05008	
11.	Amount of increase (10 times 3)				+ $ 507
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 10,625
13.	Debt service levy in this 2017 budget				0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				10,625
15.	Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16.	Consumer Price Index adjustment (3 times 15)				$ 13
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 10,638

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Labette County
Special District Name: Richland Township

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	1,747	411	475
Ad Valorem Tax	3,510	4,996	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		324	522
Recreational Vehicle Tax		3	5
16/20M Vehicle Tax		64	71
Commercial Vehicle Tax		13	13
Watercraft Tax		2	5
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**3,510**	**5,402**	**616**
Resources Available:	**5,257**	**5,813**	**1,091**
Expenditures:			
Administration	7	100	845
Fire Contract with Chetopa - 1.5 mills	4,839	5,238	5,257
Cash Forward (2017 column)			
Total Expenditures	**4,846**	**5,338**	**6,102**
Unencumbered Cash Balance, Dec 31	411	475	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,102
		Tax Required	5,011
		Delinquency Computation % Rate	0
		Amount of 2016 Ad Valorem Tax	5,011

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,996	522	5	71	13	5
Total	4,996	522	5	71	13	5

County Treas MVT Estimate	522				
County Treas RVT Estimate		5			
County Treas 16/20M Estimate			71		
County Treas Commercial Vehicle Tax Estimate				13	
County Treas Watercraft Tax Estimate					5

MVT Factor	0.10448				
RVT Factor		0.00100			
16/20M Factor			0.01421		
Commercial Vehicle Factor				0.00260	
Watercraft Factor					0.00100

Labette County
Richland Township

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Tax levy amount in 2016 budget	+ $	4,996
2. Debt service levy in 2016 budget	- $	0
3. Tax levy excluding debt service	$	4,996

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:			+	8,090
5. Increase in personal property for 2016:				
5a. Personal property 2016	+	79,507		
5b. Personal property 2015	-	84,338		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6. Valuation of property that has changed in use during 2016				609
7. Total valuation adjustment (sum of 4, 5c, and 6)				8,699
8. Total estimated valuation July 1,2016		3,504,962		
9. Total valuation less valuation adjustment (8 minus 7)				3,496,263
10. Factor for increase (7 divided by 9)				0.00249

11. Amount of increase (10 times 3)	+ $	12
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	5,008
13. Debt service levy in this 2017 budget		0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		5,008
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16. Consumer Price Index adjustment (3 times 15)	$	6
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	5,014

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

NOTICE OF BUDGET HEARING

The governing body of

Labette County

will meet on August 29, 2016 at 10:00 A.M. at Labette County Courthouse - Commission Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	5,590,848	29.938	7,083,601	32.365	7,364,935	4,138,124	32.232
Debt Service							
Road & Bridge	4,038,818	22.485	4,158,263	23.019	4,344,368	2,954,631	23.014
Health Department	456,588	2.844	566,919	2.400	479,384	307,772	2.397
Noxious Weed	107,563	0.788	164,576	0.779	170,875	99,175	0.772
Special Bridge	99,171	1.002	273,250	0.980	630,400	128,336	1.000
Abandoned Cemetery Ma	52,639	0.431	81,518	0.389	87,719	59,090	0.460
Mental Health Services	147,401	1.002	144,321	0.979	141,495	124,995	0.974
Intellectual Disabilities	124,552	0.852	122,718	0.833	120,322	106,273	0.828
Special Liability (Tort)	19,615	0.191	27,200	0.150	27,200	16,688	0.130
Economic Development	1,115		2,000		2,000		
Special Alcohol	500		9,264		10,000		
Special Parks			1,000		2,500		
Tourism & Convention					1,797		
Emergency Phone Tax	147,193		152,244		151,419		
Wireless Phone Tax							
Health Care Services	671,482		750,000		750,000		
Special Noxious Weed					110,000		
Non-Budgeted Funds-A	481,732						
Non-Budgeted Funds-B	121,093						
Non-Budgeted Funds-C	33,478						
Totals	12,093,788	59.533	13,536,874	61.894	14,394,414	7,935,084	61.807
Less: Transfers	522,351		0		0		
Net Expenditure	11,571,437		13,536,874		14,394,414		
Total Tax Levied	7,419,676		7,900,827		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	124,630,878		127,652,748		128,384,184		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	381,339	357,282
Lease Pur. Princ.	410,241	461,343	1,401,365
Total	410,241	842,682	1,758,647

*Tax rates are expressed in mills

Peggy Minor
Clerk

	Prior Year Actual 2015		Current Yr Estimate 2016		Proposed Budget Year 2017			
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2016 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Neosho Drainage District	13,288	115.02200	12,960	103.81600	13,200	12,776	97.957	130,425
Labette No. 9 Fire District	25,402	3.50400	25,800	3.51500	107,640	21,552	3.585	6,012,405
Edna Elm Grove Cemetery	26,630	2.86000	26,835	2.81100	32,220	12,254	2.761	4,438,630
Mound Valley Cemetery	21,986	3.69600	36,000	3.89900	48,000	18,678	3.973	4,701,031
Oak Hill Cemetery	18,932	3.61000	34,000	3.58000	40,350	16,521	3.633	4,547,676
Oswego Cemetery	40,403	6.13300	70,000	6.05900	134,300	58,594	6.049	9,685,775
Pleasant Valley Cemetery	7,522	3.47700	9,900	3.24300	23,300	6,941	3.191	2,175,453
Labette Township	10,238	3.34200	10,178	3.52900	17,286	10,569	3.351	3,154,265
Richland Township	4,846	0.92300	5,338	1.43100	6,102	5,011	1.430	3,504,962
0	0		0		0	0		
Totals	169,247	142.56700	231,011	131.88300	422,398	162,896	125.930	

*Tax rates are expressed in mills

/s/ Peggy Minor
Clerk

Affidavit of Publicati

STATE OF KANSAS, LABETTE COUNTY,
Livia Pezley, being first duly sworn,
deposes and says: That *she* is *Classified Mana*
of *PARSONS SUN,* a daily newspaper printed
in the State of Kansas, and published in anc
circulation in Labette County, Kansas, with a
circulation on a daily basis in Labette County,
that said newspaper is not a trade, religious
publication.

Said newspaper is a daily published at leas
times a year: has been so published continuous
terruptedly in said county and state for a per
than five years prior to the first publication of
and has been admitted at the post office of Par
county as second class matter.

That the attached notice is a true copy ther
published in the regular and entire issue of sai
for 1 consecutive week, the first publ
of being made as aforesaid on the 11th day
2016, with subsequent publications being r
following dates:

_____, 2016 _____, 2016

_____, 2016 _____, 2016

Livia Pezley

Subscribed and sworn to and before me this
11th day of August, 2016

Notary Public

My commission expires: January 9, 2019

Printer's Fee ..... $ 110.00

Affidavit, Notary's Fee ..... $ 8.00

Additional Copies ..... $ _____

Total Publication Fees ..... $ 118.00

STATE OF KANSAS NOTARY PUBLIC
SHANNA L. GUIOT
My Appointment Expires
January 9, 2019

NOTICE OF BUDGET HEARING

2017

The governing body of

Labette County

will meet on August 23, 2016 at 10:00 A.M. at Labette County Courthouse - Commission Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015 Expenditures	Prior Year Actual for 2015 Actual Tax Rate*	Current Year Estimate for 2016 Expenditures	Current Year Estimate for 2016 Actual Tax Rate*	Proposed Budget Year for 2017 Budget Authority for Expenditures	Proposed Budget Year for 2017 Amount of 2016 Ad Valorem Tax	Proposed Budget Year for 2017 Est. Tax Rate*
[illegible]	5,590,948	23.018	7,885,601	22.365	7,365,935	4,124,124	22.372
[illegible]							
[illegible]	4,038,818	22.425	4,158,265	23.019	4,244,208	2,554,631	23.014
[illegible]	436,558	2.844	346,919	2.809	479,384	347,772	2.397
[illegible]	137,563	0.798	144,776	0.779	170,375	98,172	0.778
Special Bridge	99,171	1.002	271,330	0.900	659,686	128,324	1.000
Abandoned Cemetery Mo	32,079	0.431	81,518	0.298	87,719	39,098	0.408
Mental Health Services	147,604	1.000	144,331	0.979	141,692	124,995	0.974
Intellectual Disabilities	126,592	0.853	122,718	0.833	116,323	120,273	0.838
Special Liability (Tort)	18,613	0.101	27,200	0.150	27,200	16,688	0.150
Humanitic Development	3,115		2,000		3,000		
Special Alcohol	300		9,264		10,000		
Special Parks			1,000		2,500		
Tourism & Convention					1,795		
Emergency Phone Tax	147,195		173,244		151,819		
Wireless Phone Tax							
Health Care Sales Tax	671,652		750,090		708,000		
Special Business Wood					170,000		
Non-Budgeted Funds A	481,732						
Non-Budgeted Funds B	121,093						
Non-Budgeted Funds C	33,478						
Totals	13,893,759	92.331	17,536,974	91.304	14,394,414	7,911,934	91.307
Less: Transfers	323,351		0		0		
Net Expenditures	13,571,427		17,536,974		14,394,414		
Total Tax Levied	7,419,476		7,900,527				
Assessed Valuation	124,630,879		127,053,748		128,384,184		

Outstanding Indebtedness

	2014	2015	2016
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	201,539	197,225
Lease Pur. Princ.	410,241	441,343	1,481,343
Total	410,241	642,882	1,714,047

*Tax rates are expressed in mills

Peggy Minor
Clerk

Other District Funds	Prior Year Actual 2015 Expenditures	Prior Year Actual 2015 Actual Tax Rate*	Current Yr Estimate 2016 Expenditures	Current Yr Estimate 2016 Actual Tax Rate*	Proposed Budget Year 2017 Expenditures	Proposed Budget Year 2017 2016 Ad Valorem Tax	Proposed Budget Year 2017 Est. Tax Rate*	Proposed Budget Year 2017 July 1 Value
Neosho Drainage District	13,288	115.02200	12,960	103.81600	13,200	12,776	97.957	13
Labette No. 9 Fire District	25,402	3.50400	25,800	3.51900	107,648	21,592	3.585	6,01
Edna Elm Grove Cemetery	26,630	2.86000	26,835	2.81100	32,220	12,254	2.761	4,43
Mound Valley Cemetery	21,986	3.69600	36,000	3.89900	48,000	18,678	3.973	4,70
Oak Hill Cemetery	18,932	3.61000	34,000	3.58000	40,350	16,521	3.633	4,54
Oswego Cemetery	40,403	6.13300	70,000	6.05900	134,300	58,594	6.049	9,68
Pleasant Valley Cemetery	7,522	3.47700	9,900	3.24500	23,300	6,941	3.191	2,17
Labette Township	10,238	3.34200	10,178	3.52900	17,286	10,569	3.351	3,15
Richland Township	4,846	0.92300	3,338	1.43100	6,102	5,011	1.430	3,50
0	0		0		0	0		
Totals	169,247	142.56700	231,011	131.88300	422,398	162,896	125.930	

*Tax rates are expressed in mills

/s/ Peggy Minor
Clerk

Page No. 11

Aug.

Budget Hearing 2017 Account #55554

(Published in the Parsons Sun, Aug. 16, 2016)

2017 Budget

NOTICE OF BUDGET HEARING

The governing body of
Labette County

will meet on August 22, 2016 at 10:00 A.M. at Labette County Courthouse - Commission Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	3,248,348	29.838	7,862,883	32.361	3,265,245	4,134,126	31.228
Debt Service							
Road & Bridge	4,018,318	22.405	4,108,345	22.017	4,243,368	2,516,621	22.016
Health Department	486,587	2.844	464,519	2.490	479,384	387,775	2.237
Noxious Weed	225,083	0.700	222,276	0.700	178,575	90,172	0.700
Special Bridge	99,171	1.000	295,336	0.000	200,000	138,334	1.000
Emergency Medical Svc	78,479	0.631	57,515	0.300	81,713	39,000	0.300
Mental Health Services	147,062	1.000	146,722	0.000	141,000	134,000	0.000
Intermediate Guardianship	126,230	0.905	128,173	0.531	126,500	106,375	0.500
Special Ludowy Check	18,017	0.101	22,000	0.129	27,000	16,000	0.130
Computer Development	3,111		8,300		3,000		
Special Alcohol	200		8,264		18,500		
Special Parks			1,000		3,000		
Tractors & Construction					1,500		
Emergency Phone Tax	107,105		115,364		121,610		
Wireless Phone Tax							
Health Care Sales Tax	477,452		550,000		550,000		
Special Noxious Weed					110,000		
Tax Budget Funds A	481,733						
Tax Budget Funds B	121,000						
Tax Budget Funds C	21,478						
Totals	13,845,700	35.525	13,256,878	57.564	11,294,216	7,953,884	61.867
Less Transfers	323,331		0		0		
Net Expenditures	13,522,427		13,256,878		11,294,216		
Prior Tax Levied	7,428,675		7,906,027				
Assessed Valuation	214,004,878		217,453,748		128,584,184		

Outstanding Indebtedness,

	2014	2015	2016
January 1,	$	$	$
G.O. Bonds	$	$	$
Revenue Bonds	$	$	$
Other	$	351,750	537,225
Lease Pur. Princ.	458,241	491,545	1,021,242
Total	458,241	843,485	1,558,467

*Tax rates are expressed in mills

/s/ Peggy Minor
Clerk

Other District Funds	Prior Year Actual 2015		Current Yr Estimate 2016		Proposed Budget Year 2017			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2016 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Neosho Drainage District	13,228	115.03300	12,960	105.81600	13,200	12,776	97.917	130,423
Labette No. 9 Fire District	28,497	1.50400	25,800	1.51300	107,640	21,552	3.343	6,012,402
Edna Elm Grove Cemetery	26,630	2.86000	26,835	2.81100	32,220	12,254	2.761	4,438,630
Mound Valley Cemetery	21,966	3.69000	26,000	3.89900	48,000	18,678	3.973	4,701,031
Oak Hill Cemetery	18,932	3.61000	34,000	3.58000	40,350	16,221	3.633	4,347,676
Oswego Cemetery	40,495	6.13300	70,000	6.05900	134,300	58,594	6.047	9,683,777
Pleasant Valley Cemetery	7,522	3.47700	9,900	3.24300	33,700	6,541	3.191	2,175,433
Labette Township	10,238	3.34200	10,178	3.32900	17,286	10,569	3.331	3,154,363
Richland Township	4,846	0.92300	5,338	1.43100	6,102	5,011	1.430	3,504,962
0	0		0		0	0		
Totals	169,347	142.50700	231,011	111.88300	432,798	162,896	125.930	

*Tax rates are expressed in mills

/s/ Peggy Minor
Clerk

Aug.16