

CERTIFICATE

2017

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
Pleasantdale Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	13,101	0	
Ambulance	65-6113	7	3,716	3,578	
Library	12-1220	7			
Road	68-518c				
Special Machinery					
Totals		xxxxxx	16,817	3,578	
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2016 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: Aug 25 2016
Corinne Baldwin
County Clerk

Brian Mauer
Don D. Hall

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Pleasantdale Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>3,557</u>
2. Debt service levy in 2016	- \$ _____
3. Tax levy excluding debt service	\$ <u>3,557</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>10,372</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>422,402</u>	
5b. Personal property 2015	- <u>1,165,096</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ <u>785</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>11,157</u>	
8. Total estimated valuation July 1, 2016	<u>2,381,237</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,370,080</u>	
10. Factor for increase (7 divided by 9)	<u>0.00471</u>	
11. Amount of increase (10 times 3)		+ \$ <u>17</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>3,574</u>
13. Debt service levy in this 2017 budget		_____
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>3,574</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.13%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>4</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>3,578</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Pleasantdale Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	11,062	13,826	13,101
Receipts:			
Ad Valorem Tax	3,335	0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		0	0
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax		0	0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	19		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,354	0	0
Resources Available:	14,416	13,826	13,101
Expenditures:			
Officers Pay	200	200	200
Mowing	210	350	350
Budget & Publications	180	175	200
Central Rush County Ambulance			
Capital Outlay			12,351
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	590	725	13,101
Unencumbered Cash Balance Dec 31	13,826	13,101	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	7,422	10,362	13,101
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,101
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2016 Ad Valorem Tax		0

Pleasantdale Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	232	232	82
Receipts:			
Ad Valorem Tax	3,335	3,557	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		18	44
Recreational Vehicle Tax		1	2
16/20M Vehicle Tax		7	9
Commercial Vehicle Tax			0
Watercraft Tax			1
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,335	3,583	56
Resources Available:	3,567	3,815	138
Expenditures:			
Central Rush County Ambulance	3,335	3,733	3,716
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	3,335	3,733	3,716
Unencumbered Cash Balance Dec 31	232	82	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amou	3,629	3,733	3,716
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,716
		Tax Required	3,578
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			3,578

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Pleasantdale Township
Rush County

will meet on August 16, 2016 at 8:00 PM at Brian Maier's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	590		725		13,101		
Ambulance	3,335	0.504	3,733	1.206	3,716	3,578	1.503
Totals	3,925	0.504	4,458	1.206	16,817	3,578	1.503
Less: Transfers	0		0		0		
Net Expenditure	3,925		4,458		16,817		
Total Tax Levied	3,487		3,557		XXXXXXXXXXXXXXX		
Assessed Valuation: Township	6,923,199		2,949,473		2,381,237		

*Tax rates are expressed in mills.

Brian Maier
Treasurer

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Assessed Valuation:							
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Brian Maier
Treasurer

Affidavit of Publication

State of Kansas, }
 Rush County, } SS.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive

publication thereof being made as aforesaid on of July, 2016, with subsequent

on the following date:

 2016

 2016

Tim Engel

 Publisher

born to before me this 27th day of

Melissa Jay

 Notary Public

-10-18

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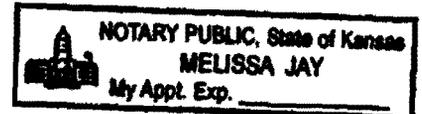
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Assessed Valuation:							
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Brian Maier
 Treasurer

Additional copies \$ _____



Approved this _____ day of _____, 20____