CERTIFICATE

2017

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Pleasant Valley
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	75	63	.017
Fire Protection	80-1503	7	1,500	1,237	.322
Special Machinery					
Totals		xxxxxx	1,575	1,300	.339
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	3,842,766
	Nov. 1, 2016 Valuation

Assisted by:
Saline County Clerk

Address:
300 W Ash St, Room 215
Salina, KS 67401
Email:
jamie.doss@saline.org

Attest: October 28 2016
Donald R. Merrina
County Clerk

Barbara Bowers

William Smith

Governing Body

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Pleasant Valley 2017

Computation to Determine Limit for 2017

			Amount of Levy
1.	Total tax levy amount in 2016	+ $	1,326
2.	Debt service levy in 2016	- $	0
3.	Tax levy excluding debt service	$	1,326

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+	33,029
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	61,554		
	5b. Personal property 2015	-	92,064		
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6.	Valuation of property that changed in use during 2016:			+	27,168
7.	Total valuation adjustment (sum of 4, 5c, 6)				60,197
8.	Total estimated valuation July 1,2016		3,825,556		
9.	Total valuation less valuation adjustment (8 minus 7)				3,765,359
10.	Factor for increase (7 divided by 9)				0.01599

11.	Amount of increase (10 times 3)	+ $	21
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	1,347
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1,347
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	2
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	1,349

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Pleasant Valley
Saline County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	74	0	0	0	0	0
Fire Protection	1,252	0	0	0	0	0
Total	1,326	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2017

Pleasant Valley

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
NONE					
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Pleasant Valley
Saline County

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
NONE							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Valley 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	5	17	16
Receipts:			
Ad Valorem Tax	72	74	xxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	12		0
Recreational Vehicle Tax	1		0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**87**	**74**	**0**
Resources Available:	**92**	**91**	**16**
Expenditures:			
Officers Pay	75	75	75
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**75**	**75**	**75**
Unencumbered Cash Balance Dec 31	17	16	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	75	75	75
		Non-Appropriated Balance	3
		Total Expenditure/Non-Appr Balance	78
		Tax Required	62
	Delinquent Comp Rate:	1.5%	1
		Amount of 2016 Ad Valorem Tax	63

Pleasant Valley 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	56	504	356
Receipts:			
Ad Valorem Tax	1,385	1,252	xxxxxxxxxxxxxxxx
Delinquent Tax	36		
Motor Vehicle Tax	195		0
Recreational Vehicle Tax	6		0
16/20 M Vehicle Tax	12		0
Commercial Vehicle Tax	4		0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,638**	**1,252**	**0**
Resources Available:	**1,694**	**1,756**	**356**
Expenditures:			
Administration	190	400	500
Operations-Fire Contract Culver RFD #5	1,000	1,000	1,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,190**	**1,400**	**1,500**
Unencumbered Cash Balance Dec 31	504	356	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	1,300	1,400	1,500
		Non-Appropriated Balance	75
		Total Expenditure/Non-Appr Balance	1,575
		Tax Required	1,219
	Delinquent Comp Rate:	1.5%	18
		Amount of 2016 Ad Valorem Tax	1,237

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Valley
Saline County
will meet on August 22, 2016 at 7:30 P.M. at Barbara Bowers Res - 3369 N Muir Rd - Salina for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Barbara Bowers Res and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	75	0.020	75	0.020	75	63	0.016
Fire Protection	1,190	0.383	1,400	0.328	1,500	1,237	0.323
Totals	1,265	0.403	1,475	0.348	1,575	1,300	0.339
Net Expenditure	1,265		1,475		1,575		
Total Tax Levied	1,491		1,326		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,708,169		3,827,389		3,825,556		

*Tax rates are expressed in mills.

Barbara I Bowers
Treasurer

Published in the Salina Journal 8-11-2016

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