

Pioneer Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>13,944</u>
2. Debt service levy in 2016	- \$ _____
3. Tax levy excluding debt service	\$ <u>13,944</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>5,887</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>1,684,040</u>	
5b. Personal property 2015	- <u>1,703,615</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>5,887</u>	
8. Total estimated valuation July 1, 2016	<u>8,308,610</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>8,302,723</u>	
10. Factor for increase (7 divided by 9)	<u>0.00071</u>	
11. Amount of increase (10 times 3)		+ \$ <u>10</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>13,954</u>
13. Debt service levy in this 2017 budget		_____
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>13,954</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.13%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>17</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>13,971</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Pioneer Township

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.439	195	0	5	0	17	0	4	0	2	0
*** Ambulance	1.270	565	0	14	0	49	0	13	0	4	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0		0		0		0		0	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	1.709	760		19		66		17		6	
Total - 3rd Class City Levies (***)	1.709		0		0		0		0		0

Pioneer Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	4,595	5,012	4,228
Receipts:			
Ad Valorem Tax	3,922	3,583	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		204	195
Recreational Vehicle Tax		4	5
16/20 M Vehicle Tax		20	17
Commercial Vehicle Tax		5	4
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,922	3,816	223
Resources Available:	8,517	8,828	4,451
Expenditures:			
Officers Pay	150	200	200
Supplies	50	150	400
Cemetery Mowing	3,125	4,000	5,000
Budget & Publications	180	250	250
Capital Outlay			2,218
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,505	4,600	8,068
Unencumbered Cash Balance Dec 31	5,012	4,228	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	6,960	6,378	8,068
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,068
		Tax Required	3,617
	Delinquent Comp Rate: 0.0%		0
	Amount of 2016 Ad Valorem Tax		3,617

Pioneer Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	1
Receipts:			
Ad Valorem Tax	10,889	10,361	XXXXXXXXXXXXXXXXXX
Delinquent Tax		200	200
Motor Vehicle Tax		557	565
Recreational Vehicle Tax		12	14
16/20M Vehicle Tax		56	49
Commercial Vehicle Tax		15	13
Watercraft Tax			4
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,889	11,201	845
Resources Available:	10,889	11,201	846
Expenditures:			
Rush County Ambulance	10,889	11,000	11,000
Neighborhood Revitalization Rebate			
Miscellaneous		200	200
Does misc. exceed 10% of Total Expendit			
Total Expenditures	10,889	11,200	11,200
Unencumbered Cash Balance Dec 31	0	1	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	11,200	11,200	11,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,200
Tax Required			10,354
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			10,354

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Pioneer Township
Rush County

will meet on August 10, 2016 at 6:15 PM at Otis City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	3,505	0.461	4,600	0.439	8,068	3,617	0.435
Ambulance	10,889	1.262	11,200	1.270	11,200	10,354	1.246
Totals	14,394	1.723	15,800	1.709	19,268	13,971	1.681
Less: Transfers	0		0		0		
Net Expenditure	14,394		15,800		19,268		
Total Tax Levied	13,677		13,944		XXXXXXXXXXXXXX		
Total Assessed Valuation	7,937,747		8,155,632		8,308,610		
Township Assessed Valuation Only					7,229,926		

*Tax rates are expressed in mills.

Patty Stieben
Treasurer

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Patty Stieben
 Treasurer

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

is a true copy thereof and was published in the of said newspaper for one consecutive in thereof being made as aforesaid on of July, 2016, with subsequent e following date:

, 2016
, 2016

Tim Engel

Publisher

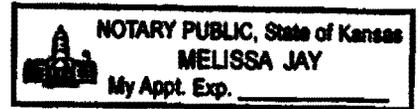
to before me this 27th day of

Melissa Jay
Notary Public

My commission expires: 3-10-18

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____

NOTICE OF BUDGET HEARING

The governing body of
Finney Township
Rush County

will meet on August 10, 2016 at 6:15 PM at Otis City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

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Patty Steben
Treasurer