

Peabody Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>59,370</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>59,370</u>
2016 Valuation Information for Valuation Adjustments	
4. New improvements for 2016:	+ <u>48,737</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>314,966</u>
5b. Personal property 2015	- <u>74,504</u>
5c. Increase in personal property (5a minus 5b)	+ <u>240,462</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+ <u>16,190</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>305,389</u>
8. Total estimated valuation July 1, 2016	<u>9,131,634</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>8,826,245</u>
10. Factor for increase (7 divided by 9)	<u>0.03460</u>
11. Amount of increase (10 times 3)	+ \$ <u>2,054</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>61,424</u>
13. Debt service levy in this 2017 budget	<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>61,424</u>
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>74</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>61,498</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Peabody Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	37,547	37,891	37,034
Receipts:			
Ad Valorem Tax	1,866	2,020	XXXXXXXXXXXXXXXXXX
Delinquent Tax	68		
Motor Vehicle Tax	215	153	165
Recreational Vehicle Tax	4	3	3
16/20 M Vehicle Tax	10	9	11
Commercial Vehicle Tax	7	0	0
Watercraft Tax	3	1	1
LAVTR			0
Gross Earnings (Intangibles) Tax	1,182		0
Interest on Idle Funds	42		
Neighborhood Revitalization Rebate	-26	-23	-22
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,371	2,163	159
Resources Available:	40,918	40,054	37,193
Expenditures:			
Officers Pay	300	300	300
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	2,507	2,500	3,500
Publications	220	220	
Capital Outlay			35,453
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,027	3,020	39,253
Unencumbered Cash Balance Dec 31	37,891	37,034	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	28,816	38,020	39,253
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,253
		Tax Required	2,060
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			2,060

Peabody Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Debt Service			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendi			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Library			
Unencumbered Cash Balance Jan 1	485	485	359
Receipts:			
Ad Valorem Tax	54,669	57,350	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	693		
Motor Vehicle Tax	4,394	4,471	4,677
Recreational Vehicle Tax	91	79	98
16/20M Vehicle Tax	123	264	319
Commercial Vehicle Tax	155	0	0
Watercraft Tax	71	22	27
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-772	-648	-612
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	59,424	61,538	4,508
Resources Available:	59,909	62,023	4,867
Expenditures:			
Library Operations	59,424	32,000	32,000
Library Grant Expense			
Library Building Improvements		29,664	31,378
Miscellaneous			
Does misc. exceed 10% of Total Expendi			
Total Expenditures	59,424	61,664	63,378
Unencumbered Cash Balance Dec 31	485	359	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amou	61,873	62,221	63,378
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,378
		Tax Required	58,511
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	58,511

NOTICE OF BUDGET HEARING

The governing body of
Peabody Township
Marion County

will meet on August 1, 2016 at 5:30 p.m. at the Peabody City Council Chambers, City Hall, 300 N. Walnut, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	3,027	0.226	3,020	0.226	39,253	2,060	0.226
Debt Service							
Library	59,424	6.619	61,664	6.407	63,378	58,511	6.407
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	62,451	6.845	64,684	6.633	102,631	60,571	6.633
Less: Transfers	0		0		0		
Net Expenditure	62,451		64,684		102,631		
Total Tax Levied	58,414		59,370		xxxxxxxxxxxxxx		
Total Assessed Valuation	8,534,474		8,950,599		9,131,634		
Township Assessed Valuation Only					4,948,199		

Outstanding Indebtedness, Jan 1	2014	2015	2016
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Leroy Wetta
Treasurer

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	2,060	0.226	22
Debt Service			0
Library	58,511	6.408	612
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
TOTAL	60,571	6.633	634

2016 July 1 Valuation: 9,131,634

Valuation Factor: 9,131.634

Neighborhood Revitalization Subj to Rebate: 95,580

Neighborhood Revitalization factor: 95.580

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 20th day of July, 2016.

Melvin Honeyfield

Subscribed and sworn to before me this
20th day of July, 2016

Ann C. Holt

Notary Public, Marion County, Kansas
My appointment expires the
4th day of June, 2019
(Seal)



PUBLICATION FEE:
\$180.00 plus \$5.00 for affidavit(s)

First published July 20, 2016, in the Marion County Record, Marion, Kansas

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Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expen- ditures	Actual Tax Rate*	Expen- ditures	Actual Tax Rate*	Budget Authority for Expen- ditures	2016 Ad Valo- rem Tax	Est. Tax Rate*
General	3,027	0.226	3,020	0.226	39,253	2,060	0.226
Debt Service							
Library	59,424	6.619	61,664	6.407	63,378	58,511	6.407
Totals	62,451	6.845	64,684	6.633	102,631	60,571	6.633
Less: Transfers	0		0		0		
Net Expenditure	62,451		64,684		102,631		
Total Tax Levied	58,414		59,370				
Total Assessed Valuation	8,534,474		8,950,599		9,131,634		
Township Assessed Valuation Only					4,948,199		

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