



Ozawkie Township

2017

**Computation to Determine Limit for 2017**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$	<u>10,729</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>10,729</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ _____	58,294	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+ _____	102,927	
5b. Personal property 2015	- _____	102,234	
5c. Increase in personal property (5a minus 5b)	+ _____	693	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+ _____	0	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>58,987</u>	
8. Total estimated valuation July 1, 2016	_____	11,544,310	
9. Total valuation less valuation adjustment (8 minus 7)		<u>11,485,323</u>	
10. Factor for increase (7 divided by 9)		<u>0.00514</u>	
11. Amount of increase (10 times 3)	+ \$ _____	55	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	<u>10,784</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>10,784</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ _____	<u>13</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _____	<u>10,797</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ozawkie Township

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.964	1,596	0	31	0	49	0	12	0	30	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	0.964	1,596	0	31	0	49	0	12	0	30	0
Total - 3rd Class City Levies (***)	0.964		0		0		0		0		0





Ozawkie Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	41,793	39,611	31,434
Receipts:			
Ad Valorem Tax	10,426	10,729	xxxxxxxxxxxxxxx
Delinquent Tax	181	0	50
Motor Vehicle Tax	1,678	1,652	1,596
Recreational Vehicle Tax	33	30	31
16/20 M Vehicle Tax	81	53	49
Commercial Vehicle Tax	12	15	12
Watercraft Tax	68	36	30
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rent & Misc	5,782		
Co Treas Bal Jan 1	425	308	
Co Treas Bal Dec 31	-308		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>18,378</b>	<b>12,823</b>	<b>1,768</b>
<b>Resources Available:</b>	<b>60,171</b>	<b>52,434</b>	<b>33,202</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
General Operating Expense	20,560	21,000	43,931
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>20,560</b>	<b>21,000</b>	<b>43,931</b>
Unencumbered Cash Balance Dec 31	39,611	31,434	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	35,410	56,818	43,931
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,931
		Tax Required	10,729
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	10,729

**NOTICE OF BUDGET HEARING**

The governing body of  
**Ozawkie Township**  
**Jefferson County**

will meet on August 4, 2016 at 7:00 p.m. at Ozawkie Community Room, 524 Kiowa St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	20,560	0.993	21,000	0.964	43,931	10,729	0.929
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	20,560	0.993	21,000	0.964	43,931	10,729	0.929
Less: Transfers	0		0		0		
Net Expenditure	20,560		21,000		43,931		
Total Tax Levied	10,729		10,729		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	10,808,607		11,132,066		11,544,310		
Township Assessed Valuation Only					7,792,186		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Amy Kramer  
Township Treasurer

Total Tax Levied	55,108	07,107	
Assessed Valuation:			
Township	12,992,965	13,660,163	152,543
Outstanding Indebtedness, Jan 1	2014	2015	2016
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Douglas Brumbaugh  
Township Treasurer

(Published in The Valley Falls Vindicator)  
**NOTICE OF BUDGET**  
The governing body of  
**Delaware Watershed Joint District**  
**Jefferson County**

will meet on July 21, 2016 at 7:00pm at Delaware Watershed Office 125  
answering objections of taxpayers relating to the proposed use  
Detailed budget information is available at Delaware Watershed Office 125

**SUPPORTING COUNTY**  
Jefferson County (home county) Atchis

**BUDGET SUMMARY**  
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax of the 2017 budget. Estimated Tax Rate is subject to change

**PUBLIC NOTICE**

(Published in The Valley Falls Vindicator July 14, 2016)1t  
**NOTICE OF BUDGET HEARING**

The governing body of  
**Ozawkie Township and Ozawkie Fire District #7**  
**Jefferson County**

will meet on August 4 at 7:00 p.m. At the Ozawkie Community Room, 524 Kiowa St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Township General	20,560	0.993	21,000	0.964	43,931	10,729	0.929
Fire District General	76,415	4.968	51,661	4.832	56,553	48,504	4.662
Fire Bond & Interest	19,946	1.472	19,946	1.983	20,446	16,922	1.627
Special Machinery							
Totals	116,921	7.433	92,607	7.779	120,930	76,155	7.218
Less: Transfers	0		0		0		
Net Expenditure	116,921		92,607		120,930		
Total Tax Levied	73,608		79,138		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation: Fire Dist	9,674,176		10,038,792		10403142		
Township	10,808,607		11,132,066		11,544,310		
Outstanding Indebtedness, Jan 1	2014	2015	2016				
G.O. Bonds	144,698	131,470	117,607				
Other	0	0	0				
Lease Purchase Principal	0	0	0				
Total	144,698	131,470	117,607				

\*Tax rates are expressed in mills.

Amy Kramer  
Township Treasurer

FUND	Prior Year Actual 2015	Actual	Current Year Estimate
	Expenditures	Tax Rate*	Expenditures
General	204,315	2.011	252,550
Debt Service			
Totals	204,315	2.011	252,550
Less: Transfers	0		0
Net Expenditures	204,315		252,550
Total Tax Levied	213,839		219,447
Assessed Valuation:	106,348,876		113,111,034

Outstanding Indebtedness,

Jan 1,	2015	2016
G.O. Bonds	0	0
Revenue Bonds	0	0
Other	0	0
Lease Pur. Princ.	0	0
Total	0	0

\*Tax rates are expressed in mills.

Delaware Watershed Joint District No. 10  
Manager

1st  
PMS