



Oskaloosa Township

2017

**Computation to Determine Limit for 2017**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$	<u>65,579</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>65,579</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>127,521</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>431,296</u>	
5b. Personal property 2015	- <u>633,792</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>127,521</u>
8. Total estimated valuation July 1, 2016	<u>17,161,369</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>17,033,848</u>
10. Factor for increase (7 divided by 9)		<u>0.00749</u>
11. Amount of increase (10 times 3)	+ \$	<u>491</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>66,070</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>66,070</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>82</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>66,152</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Oskaloosa Township

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
General	2,797	5,269	0	93	0	432	0	277	0	44	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	1,862	3,508	0	62	0	287	0	185	0	30	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>4,659</b>	<b>8,777</b>	<b>0</b>	<b>155</b>	<b>0</b>	<b>719</b>	<b>0</b>	<b>462</b>	<b>0</b>	<b>74</b>	<b>0</b>
Total - 3rd Class City Levies (***)	4,659		0		0		0		0		0





**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2017**

Library found in: Oskaloosa Township  
Jefferson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2016</u>	<u>2017</u>
Ad Valorem Tax	\$19,079	\$19,079
Delinquent Tax	\$200	\$200
Motor Vehicle Tax	\$3,348	\$3,508
Recreational Vehicle Tax	\$55	\$62
16/20M Vehicle Tax	\$265	\$287
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$22,947	\$23,136
Difference in Total Taxes:	\$189	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate	1.862	1.777
Difference in Levy Rate:	(0.085)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Oskaloosa Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	85,213	115,961	150,719
Receipts:			
Ad Valorem Tax	45,152	46,500	xxxxxxxxxxxxxxx
Delinquent Tax	972	500	500
Motor Vehicle Tax	6,458	4,969	5,269
Recreational Vehicle Tax	108	81	93
16/20 M Vehicle Tax	415	394	432
Commercial Vehicle Tax	377	235	277
Watercraft Tax	112	41	44
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursement	1,000		
Co Treas Bal Jan 1	881	1,138	
Co Treas Bal Dec 31	-1,138		
Interest on Idle Funds	47		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>54,384</b>	<b>53,858</b>	<b>6,616</b>
<b>Resources Available:</b>	<b>139,597</b>	<b>169,819</b>	<b>157,335</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment	10,085	5,500	190,235
Buildings Maintenance	582	600	600
Insurance			
General Operating Expense	12,969	13,000	13,000
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>23,636</b>	<b>19,100</b>	<b>203,835</b>
Unencumbered Cash Balance Dec 31	115,961	150,719	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	148,211	145,050	203,835
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	203,835
		Tax Required	46,500
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		46,500

Oskaloosa Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2016 Ad Valorem Tax		0

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	491
Receipts:			
Ad Valorem Tax	18,692	19,079	xxxxxxxxxxxxxxxx
Delinquent Tax	269	200	200
Motor Vehicle Tax	2,785	3,348	3,508
Recreational Vehicle Tax	58	55	62
16/20M Vehicle Tax	257	265	287
Commercial Vehicle Tax	6	158	185
Watercraft Tax	61	28	30
Co Treas Bal Jan 1	355	491	
Co Treas Bal Dec 31	-491		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	21,992	23,624	4,271
<b>Resources Available:</b>	21,992	23,624	4,762
Expenditures:			
Library Expense	21,992	23,133	23,841
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	21,992	23,133	23,841
Unencumbered Cash Balance Dec 31	0	491	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	22,483	23,133	23,841
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,841
		Tax Required	19,079
	Delinquent Comp Rate:	0.0%	0
	Amount of 2016 Ad Valorem Tax		19,079



tions are required by Aug. 15. Contact 785-284-3422 or email kwedel@delawarewraps.com to make a reservation.



**It Pays!**

diversion.

Gordine is charged with one count of battery.

Judge Reiling set Sept. 19 at 8 a.m. as the date and time for a diversion status hearing.

**need**

The upcoming schedule for the 50th school year nurses employed by County Health Department has been visible in the past few weeks within the county region. The nurses are sick and injured children and routinely performed their duties in an effort to meet the health needs of students.

What lies ahead of them? Those who will be working in Valley Falls, Perry-Lecson West and Jefferson school systems during the term is anyone's guess. If the yearly totals at the 2015-2016 term are taken into account, these nurses stay pretty busy once in a while.

According to the annual School Nurse Association Health Department. Beth Brown shared with the County Commission on July 25, nurses total of 1,335 sick or injured, 173 of whom were u

# FALL SEEDING

*15% off seed & fertilizer when you book by Aug. 15*

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**PUBLIC NOTICE**

(Published in The Oskaloosa Independent August 4, 2016)1t  
**NOTICE OF BUDGET HEARING**

The governing body of  
**Oskaloosa Township and Oskaloosa Fire District #8**  
Jefferson County

will meet on August 20th at 8:30 a.m. At the Oskaloosa Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Township General	23,636	2.873	19,100	2.797	203,835	46,500	2.710
Library	21,992	1.936	23,133	1.862	23,841	19,079	1.777
Fire District General	101,549	4.934	102,948	4.803	141,326	79,848	4.653
No-Fund Warrants	16,083	0.869					
Special Machinery							
<b>Totals</b>	<b>163,260</b>	<b>10.612</b>	<b>145,181</b>	<b>9.462</b>	<b>369,002</b>	<b>145,427</b>	<b>9.140</b>
Less: Transfers	0		0		0		
Net Expenditure	163,260		145,181		369,002		
Total Tax Levied	159,489		145,427		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	16,183,412		16,624,793		17,161,369		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds							
Other	30,000		15,000		0		
Lease Purchase Principal	0		0		0		
Total	30,000		15,000		0		

\*Tax rates are expressed in mills.

Vinnie Southiere, Township Treasurer

**Jefferson Co Household**  
15049 94th St. Oskaloosa  
Open 8 a.m. - 4:30 p.m.

**Recycle & Dispose**

- Used Oil, Antifreeze
- Old Paint & Stain
- Household & Lawn
- TIRES will be accepted

**• NO AFTER-HOURS PUMPING OFF**

A Wet and Wild Even for the entire family

**Saturday**