CERTIFICATE

2017

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Osage Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget: Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	92,100	36,620	6,980
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	92,100	36,620	6,980
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	5246352
	Nov. 1, 2016 Valuation

SEAL OF LABETTE COUNTY KANSAS

Assisted by:
Peggy Minor
Labette County Clerk
Address:
Email:

Attest: August 22 2016

Peggy Minor
County Clerk

Levi Saye Treasurer
Michael Moore MICHAEL T MOORE
BRANDON HOWARD

Governing Body

Special Road Election held for Mills for years.
First levy in .

2017

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Osage Township
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Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	5,246,352
	Nov. 1, 2016 Valuation

Assisted by:
Peggy Minor
Labette County Clerk
Address:

Email:

Attest: 2016

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Osage Township 2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ $	37,651
2. Debt service levy in 2016	- $	0
3. Tax levy excluding debt service	$	37,651

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:			+	22,461
5. Increase in personal property for 2016:				
5a. Personal property 2016	+	642,357		
5b. Personal property 2015	-	984,883		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6. Valuation of property that changed in use during 2016:			+	3,623
7. Total valuation adjustment (sum of 4, 5c, 6)				26,084
8. Total estimated valuation July 1,2016		5,245,350		
9. Total valuation less valuation adjustment (8 minus 7)				5,219,266
10. Factor for increase (7 divided by 9)				0.00500

11. Amount of increase (10 times 3)	+ $	188
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	37,839
13. Debt service levy in this 2017 budget		0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		37,839
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16. Consumer Price Index adjustment (3 times 15)	$	47
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	37,886

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Osage Township
Labette County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	37,651	6,335	142	493	518	57
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	37,651	6,335	142	493	518	57

County Treas Motor Vehicle Estimate 6,335

County Treas Recreational Vehicle Estimate 142

County Treas 16/20M Vehicle Estimate 493

County Treas Commercial Vehicle Tax Estimate 518

County Treas Watercraft Tax Estimate 57

MVT Factor 0.16826

RVT Factor 0.00377

16/20M Factor 0.01309

Comm Veh Factor 0.01376

Watercraft Factor 0.00151

2017

Osage Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Osage Township
Labette County

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Osage Township 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	41,239	50,526	47,935
Receipts:			
Ad Valorem Tax	44,850	37,651	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,380	6,335
Recreational Vehicle Tax		149	142
16/20 M Vehicle Tax		484	493
Commercial Vehicle Tax		183	518
Watercraft Tax		62	57
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rent on the Hall	725		
Cemetery Plots	400		
Miscellaneous	249		
Interest on Idle Funds	49		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**46,273**	**44,909**	**7,545**
Resources Available:	**87,512**	**95,435**	**55,480**
Expenditures:			
General Expense	1,532	2,000	2,000
Insurance	7,456	7,500	7,600
Hall	5,542	6,000	6,000
Cemetery Operations	13,509	14,000	14,000
Fire	8,947	18,000	19,000
Capital Outlay			43,500
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**36,986**	**47,500**	**92,100**
Unencumbered Cash Balance Dec 31	50,526	47,935	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	74,698	81,890	92,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	92,100
		Tax Required	36,620
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	36,620

NOTICE OF BUDGET HEARING

The governing body of
Osage Township
Labette County
will meet on August 16, 2016 at 7:00 P.M. at Osage Township Fire Station/Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at home of Levi Saye and the Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	36,986	6.483	47,500	6.811	92,100	36,620	6.981
Debt Service							
Library							
Road							
Special Machinery							
Totals	36,986	6.483	47,500	6.811	92,100	36,620	6.981
Less: Transfers	0		0		0		
Net Expenditure	36,986		47,500		92,100		
Total Tax Levied	36,434		37,651		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,620,028		5,528,113		5,245,350		
Outstanding Indebtedness, Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Levi Saye
Osage Township Treasurer

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Livia Pezley, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN,* a daily newspaper printed
in the State of Kansas, and published in and of general circulation in Labette County, Kansas, with a general paid circulation on a daily basis in Labette County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 23rd day of July 2016, with subsequent publications being made on the following dates:

_____, 2016 _____, 2016

_____, 2016 _____, 2016

Livia Pezley

Subscribed and sworn to and before me this 23rd day of July, 2016

My commission expires: January 9, 2019

Printer's Fee ..... $ 80.00

Affidavit, Notary's Fee ..... $ 8.00

Additional Copies ..... $

Total Publication Fees ..... $ 88.00

STATE OF KANSAS NOTARY PUBLIC

SHANNA L. GUIOT
My Appointment Expires
January 9, 2019

(Published in the Parsons Sun, July 23, 2016)

State of Kan
Towns

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Debt Service							
Library							
Road							
Special Machinery							
Totals	36,986	6.483	47,500	6.811	92,100	36,620	6.981
Less: Transfers	0		0		0		
Net Expenditure	36,986		47,500		92,100		
Total Tax Levied	36,434		37,651		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,620,028		5,528,113		5,245,350		
Outstanding Indebtedness, Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.

Levi Saye
Osage Township Treasurer

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July 23