

CERTIFICATE

2017

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

Ogden Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962		7,750	3,396	.197
Debt Service	10-113				
Library	12-1220				
Road	68-518c		51,000	18,587	2.285
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery	15-104		22,000	14,313	.828
Special Machinery					
Totals		xxxxxx	80,750	36,295	3.310
Budget Summary		0			
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Ogden Township	8,134,294
Ogden City	9,145,317
0	
Total Assessed Valuation	17,279,641 0
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Carol J. Will

Tanya Kullman

Rebel Holly



Attest: *11-3* 2016
[Signature]
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Ogden Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>45,356</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>45,356</u>
2016 Valuation Information for Valuation Adjustments	
4. New improvements for 2016:	+ <u>21,930</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>315,550</u>
5b. Personal property 2015	- <u>318,361</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+ <u>6,256</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>28,186</u>
8. Total estimated valuation July 1,2016	<u>17,260,148</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>17,231,962</u>
10. Factor for increase (7 divided by 9)	<u>0.00164</u>
11. Amount of increase (10 times 3)	+ \$ <u>74</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>45,430</u></u>
13. Debt service levy in this 2017 budget	<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>45,430</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>57</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u><u>45,487</u></u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ogden Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
...	0.180	208	0	3	0	2	0	25	0	3	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	2.686	3,100	0	51	0	30	0	373	0	46	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	1.213	1,400	0	23	0	13	0	168	0	21	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	4.079	4,708	0	77	0	45	0	566	0	70	0
Total - 3rd Class City Levies (***)	1.393	0	0	0	0	0	0	0	0	0	0

Ogden Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	6,611	7,170	3,535
Receipts:			
Ad Valorem Tax	3,422	3,081	xxxxxxxxxxxxxxx
Delinquent Tax	83		
Motor Vehicle Tax	290	241	208
Recreational Vehicle Tax	4	4	3
16/20 M Vehicle Tax	2	5	2
Commercial Vehicle Tax	26	24	25
Watercraft Tax	7	3	3
LAVTR			0
Gross Earnings (Intangibles) Tax	769	757	578
Interest on Idle Funds	324		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,927	4,115	819
Resources Available:	11,538	11,285	4,354
Expenditures:			
Officers Pay	3,061	4,000	4,000
Salaries & Wages	963	1,000	1,000
Employee Benefits		1,000	1,000
Supplies		1,000	1,000
Equipment		400	400
Buildings Maintenance			
Insurance		350	350
Utililtes	344		
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,368	7,750	7,750
Unencumbered Cash Balance Dec 31	7,170	3,535	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	7,750	7,750	7,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,750
		Tax Required	3,396
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	3,396

Ogden Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2017

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	43,709	44,082	23,061
Receipts:			
Ad Valorem Tax	20,235	21,491	xxxxxxxxxxxxxx
Delinquent Tax	187		
Motor Vehicle Tax	2,571	3,034	3,100
Recreational Vehicle Tax	41	51	51
16/20M Vehicle Tax	41	61	30
Commercial Vehicle Tax	429	301	373
Watercraft Tax	96	41	46
Special Highway/Gasoline Tax	6,060	5,000	5,753
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,660	29,979	9,352
Resources Available:	73,369	74,061	32,413
Expenditures:			
Officers Pay			
Salaries & Wages	21,203		
Employee Benefits			
Road Maintenance	45	37,000	37,000
Road Materials	7,201	14,000	14,000
Equipment	838		
Cash Forward (2017 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	29,287	51,000	51,000
Unencumbered Cash Balance Dec 31	44,082	23,061	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	51,000	51,000	51,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,000
		Tax Required	18,587
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			18,587

Special Machinery K.S.A. 68-141g	2015 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Ogden Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget Fire Protection	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0		0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	0

Adopted Budget

Cemetery	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	5,731	6,145	6,062
Receipts:			
Ad Valorem Tax	14,016	20,784	XXXXXXXXXXXXXX
Delinquent Tax	410		
Motor Vehicle Tax	1,441	986	1,400
Recreational Vehicle Tax	17	16	23
16/20M Vehicle Tax	15	20	13
Commercial Vehicle Tax	111	98	168
Watercraft Tax	29	13	21
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,039	21,917	1,625
Resources Available:	21,770	28,062	7,687
Expenditures:			
Maintenance	15,625	22,000	22,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,625	22,000	22,000
Unencumbered Cash Balance Dec 31	6,145	6,062	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	22,000	22,000	22,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,000
		Tax Required	14,313
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	14,313

NOTICE OF BUDGET HEARING

The governing body of
Ogden Township
Riley County

will meet on August 22, 2016 at 7pm at 5770 S 32nd St Manhattan, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	4,368	0.220	7,750	0.180	7,750	3,396	0.197
Debt Service							
Library							
Road	29,287	2.773	51,000	2.686	51,000	18,587	2.289
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	15,625	0.901	22,000	1.213	22,000	14,313	0.829
Special Machinery							
Totals	49,280	3.894	80,750	4.079	80,750	36,295	3.315
Less: Transfers	0		0		0		
Net Expenditure	49,280		80,750		80,750		
Total Tax Levied	38,675		45,356		XXXXXXXXXXXXXXXX		
Total Assessed Valuation	16,309,716		17,129,637		17,260,148		
Township Assessed Valuation Only					8,118,253		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Connie Miller
Ogden Township Treasurer

In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 167.30
 Payment Date _____

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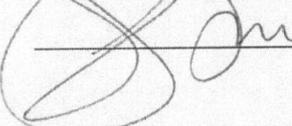
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Debt Service						0.197
Library						
Road	29,287	2.773	51,000	2.666	51,000	18,587
Special Road						
Noxious Weed						
Fire Protection						
Cemetery	15,625	0.901	22,000	1.213	22,000	14,313

I, Robin Phelan being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 12th day of August, 2016 with subsequent publications being made on the following dates:

- On the ___ day of ____, 2016
- On the ___ day of ____, 2016
- On the ___ day of ____, 2016



Subscribed and sworn to before me this 27th day of October, 2016.

 Notary Public

Notary Seal



NOTICE OF BUDGET HEARING

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Riley County

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Less: Transfers	0		0		0		
Net Expenditure	49,280		80,750		80,750		
Total Tax Levied	38,675		45,356		XXXXXXXXXXXXXXXX		
Total Assessed Valuation	16,309,716		17,129,637		17,260,148		
Township Assessed Valuation Only					8,118,253		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Connie Miller
Ogden Township Treasurer