

**CERTIFICATE**

2017

To the Clerk of Labette County, State of Kansas  
We, the undersigned, officers of

**Neosho Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962		109,300	22,092	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
<b>Totals</b>		xxxxxx	109,300	22,092	
Budget Summary		0			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	5977 071
	Nov. 1, 2016 Valuation

Assisted by:  
Peggy Minor  
Labette County Clerk  
Address:

*Jac Clemens Trustee*



Deposit 9, 2016  
*[Signature]*  
County Clerk

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

Special Road Election held for Mills for years.  
First levy in



Neosho Township

2017

**Computation to Determine Limit for 2017**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$	<u>22,069</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>22,069</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+	<u>14,046</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>65,224</u>	
5b. Personal property 2015	-	<u>88,560</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>14,046</u>	
8. Total estimated valuation July 1, 2016		<u>4,976,644</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,962,598</u>	
10. Factor for increase (7 divided by 9)		<u>0.00283</u>	
11. Amount of increase (10 times 3)	+ \$	<u>62</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>22,131</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>22,131</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>28</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>22,159</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.







Neosho Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	69,505	85,474	70,834
Receipts:			
Ad Valorem Tax	22,918	22,069	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,084	1,176
Recreational Vehicle Tax		22	22
16/20 M Vehicle Tax		158	156
Commercial Vehicle Tax		23	16
Watercraft Tax		4	4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
North Twp - Fire Contract	15,000	15,000	15,000
Fire Protection Contracts	300		
Land Purchase	750		
State of KS Forestry	5,019		
Misc	201		
Interest on Idle Funds	226		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>44,414</b>	<b>38,360</b>	<b>16,374</b>
<b>Resources Available:</b>	<b>113,919</b>	<b>123,834</b>	<b>87,208</b>
Expenditures:			
General Expense	1,797	3,000	3,000
Utilities	3,587	4,000	4,000
Fuel	562	2,000	2,000
Insurance	5,992	6,500	7,000
Facility Maintenance	710	5,000	5,000
Equipment Maintenance	1,232	7,500	15,000
Equipment	14,565		
Capital Outlay		25,000	73,300
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>28,445</b>	<b>53,000</b>	<b>109,300</b>
Unencumbered Cash Balance Dec 31	85,474	70,834	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	86,163	89,825	109,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	109,300
		Tax Required	22,092
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		22,092

**NOTICE OF BUDGET HEARING**

The governing body of  
**Neosho Township**  
**Labette County**

will meet on August 2, 2016 at 6:30 P.M. at Neosho Township Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at home of Sandra Manners and the Labette County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	28,445	4.021	53,000	4.472	109,300	22,092	4.439
Debt Service							
Library							
Road							
Special Machinery							
Totals	28,445	4.021	53,000	4.472	109,300	22,092	4.439
Less: Transfers	0		0		0		
Net Expenditure	28,445		53,000		109,300		
Total Tax Levied	21,671		22,069		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,389,933		4,935,195		4,976,644		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Sandra Manners  
Neosho Township Treasurer

Neosho

# Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:  
Livia Pezley, being first duly sworn,  
deposes and says: That she is *Classified Manager*  
of *PARSONS SUN*, a daily newspaper printed  
in the State of Kansas, and published in and of general  
circulation in Labette County, Kansas, with a general paid  
circulation on a daily basis in Labette County, Kansas, and  
that said newspaper is not a trade, religious or fraternal  
publication.

Said newspaper is a daily published at least weekly 50  
times a year: has been so published continuously and unin-  
terruptedly in said county and state for a period of more  
than five years prior to the first publication of said notice;  
and has been admitted at the post office of Parsons, in said  
county as second class matter.

That the attached notice is a true copy thereof and was  
published in the regular and entire issue of said newspaper  
for 1 consecutive week, the first publication there-  
of being made as aforesaid on the 19th day of July  
2016, with subsequent publications being made on the  
following dates:

\_\_\_\_\_, 2016 \_\_\_\_\_, 2016  
\_\_\_\_\_, 2016 \_\_\_\_\_, 2016

Livia Pezley

Subscribed and sworn to and before me this  
19th day of July, 2016

[Signature]  
Notary Public

My commission expires: January 9, 2019  
Printer's Fee ..... \$ 180.00  
Affidavit, Notary's Fee ..... \$ 8.00  
Additional Copies ..... \$ \_\_\_\_\_  
Total Publication Fees ..... \$ 188.00



