

**CERTIFICATE**

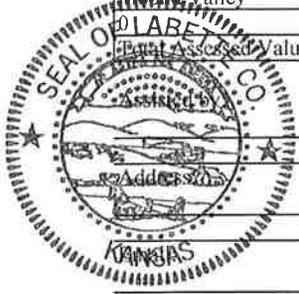
2017

To the Clerk of Labette County, State of Kansas  
We, the undersigned, officers of  
**Mound Valley Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:			2017 Adopted Budget		
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	34,250	13,198	2,808	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
<b>Totals</b>	xxxxxx	34,250	13,198		
Budget Summary	7				
Neighborhood Revitalization		Resolution required? Vote publication required?		No	

Final Assessed Valuation:	County Clerk's Use Only
Mound Valley Township	3615486
Mound Valley	1,085,117
Final Assessed Valuation	4700603 0
	Nov. 1, 2016 Valuation



Attest: August 8, 2016  
*Peggy Minor*  
County Clerk

*Nellie Ybane*  
*Don M. Swartz*

Governing Body

Special Road Election held for Mills for years.  
First levy in



Mound Valley Township

2017

**Computation to Determine Limit for 2017**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$	<u>13,123</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>13,123</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+	<u>24,471</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>426,386</u>	
5b. Personal property 2015	-	<u>682,224</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+	<u>5,755</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>30,226</u>	
8. Total estimated valuation July 1, 2016		<u>4,701,031</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,670,805</u>	
10. Factor for increase (7 divided by 9)		<u>0.00647</u>	
11. Amount of increase (10 times 3)	+ \$	<u>85</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>13,208</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>13,208</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>16</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>13,224</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	2,754	1,307	597	23	6	307	8	7	69	16	2
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	2,754	1,307	597	23	6	307	8	7	69	16	2
Total - 3rd Class City Levies (***)	2,754	1,307	597	23	6	307	8	7	69	16	2





Mound Valley Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	26,161	32,030	18,710
Receipts:			
Ad Valorem Tax	14,723	13,123	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,884	1,904
Recreational Vehicle Tax		28	29
16/20 M Vehicle Tax		292	315
Commercial Vehicle Tax		31	76
Watercraft Tax		12	18
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Miscellaneous	299		
Interest on Idle Funds	28		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>15,050</b>	<b>15,370</b>	<b>2,342</b>
<b>Resources Available:</b>	<b>41,211</b>	<b>47,400</b>	<b>21,052</b>
Expenditures:			
General Expenses	3,361	5,000	5,000
Operating Supplies	1,008	8,000	8,000
Fire Truck Payment	4,000	4,000	4,000
Fire Truck Maintenance	812	5,000	5,000
Capital Outlay		6,690	12,250
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,181</b>	<b>28,690</b>	<b>34,250</b>
Unencumbered Cash Balance Dec 31	32,030	18,710	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	39,500	28,690	34,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,250
		Tax Required	13,198
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		13,198

**NOTICE OF BUDGET HEARING**

The governing body of  
**Mound Valley Township**  
**Labette County**

will meet on August 1, 2016 at 6:30 P.M. at Mound Valley Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at home of Mollie Ybarra and the Labette County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	9,181	2.613	28,690	2.754	34,250	13,198	2.807
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	9,181	2.613	28,690	2.754	34,250	13,198	2.807
Less: Transfers	0		0		0		
Net Expenditure	9,181		28,690		34,250		
Total Tax Levied	12,549		13,123		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,803,051		4,765,814			4,701,031	
Township Assessed Valuation Only						3,615,914	

Outstanding Indebtedness, Jan 1	2014	2015	2016
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	29,494	13,896	9,954
Total	29,494	13,896	9,954

\*Tax rates are expressed in mills.

Mollie Ybarra  
Mound Valley Township Treasurer

Mid Valley

# Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:

Livia Pezley, being first duly sworn,

deposes and says: That she is *Classified Manager* of *PARSONS SUN*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Labette County, Kansas, with a general paid circulation on a daily basis in Labette County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 16<sup>th</sup> day of July 2016, with subsequent publications being made on the following dates:

\_\_\_\_\_, 2016 \_\_\_\_\_, 2016

\_\_\_\_\_, 2016 \_\_\_\_\_, 2016

Livia Pezley

Subscribed and sworn to and before me this

18<sup>th</sup> day of July, 2016

[Signature]  
Notary Public

My commission expires: January 9, 2019

Printer's Fee ..... \$ 195.00

Affidavit, Notary's Fee ..... \$ 8.00

Additional Copies ..... \$ \_\_\_\_\_

**Total Publication Fees** ..... \$ 203.00



