

CERTIFICATE

2017

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

MOORETOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the

Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund		K.S.A.			
General	79-1962	4	9,000	7,650	1.335
Road	68-518c	5	109,205	35,109	6.125
Special Machinery		5			
Totals		xxxxxx	118,205	42,759	7.460
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	5732453
	November 1st Valuation

Assisted by:

Address:

Email:

Steve Christensen *Treasurer*
MD Christensen *Trustee*

Attest: *7-12* 2016

Dustin Wiley
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

MOORETOWNSHIP

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>128,170</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>128,170</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ _____		0
5. Increase in personal property for 2016:			
5a. Personal property 2016	+ _____	4,138,820	
5b. Personal property 2015	- _____	15,691,426	
5c. Increase in personal property (5a minus 5b)	+ _____		0
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ _____		1,500
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>1,500</u>
8. Total estimated valuation July 1,2016		<u>5,736,819</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>5,735,319</u>
10. Factor for increase (7 divided by 9)			<u>0.00026</u>
11. Amount of increase (10 times 3)	+ \$		<u>34</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>128,204</u>
13. Debt service levy in this 2017 budget			<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>128,204</u>
15. Consumer Price Index for all urban consumers for calendar year 2015			<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>160</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		<u>128,364</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

MOORETOWNSHIP

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,759	25	1	7	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	119,411	347	8	104	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	128,170	372	9	111	0	0

County Treas Motor Vehicle Estimate 372

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 111

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00290

RVT Factor 0.00007

16/20M Factor 0.00087

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

MOORETOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	1,566	1,566	1,345
Receipts:			
Ad Valorem Tax	7,314	8,759	xxxxxxxxxxxxxxxx
Delinquent Tax	477		
Motor Vehicle Tax	15	14	25
Recreational Vehicle Tax	0	1	1
16/20 M Vehicle Tax	6	5	7
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-8		-29
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,804	8,779	4
Resources Available:	9,370	10,345	1,350
Expenditures:			
Officers Pay	2,500	600	600
Salaries & Wages	920	1,000	1,000
Employee Benefits	3,498	3,100	3,100
Supplies	168	3,187	3,187
Equipment	622	1,000	1,000
Buildings Maintenance			
Insurance			
Publication	96	113	113
Contractual			
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,804	9,000	9,000
Unencumbered Cash Balance Dec 31	1,566	1,345	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	9,000	9,000	9,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,000
		Tax Required	7,650
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		7,650

MOORETOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2017

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	21,692	21,692	71,281
Receipts:			
Ad Valorem Tax	204,375	119,411	xxxxxxxxxxxxxxx
Delinquent Tax	12,290		
Motor Vehicle Tax	334	406	347
Recreational Vehicle Tax	8	8	8
16/20M Vehicle Tax	155	157	104
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,778	2,491	2,491
Interest on Idle Funds		36,321	
Neighborhood Revitalization Rebate	-223		-134
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	219,718	158,794	2,816
Resources Available:	241,410	180,486	74,096
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	9,224	9,725	9,725
Employee Benefits		1,650	1,650
Road Maintenance	9,204	7,054	7,054
Road Materials	109,471	75,748	75,748
Equipment	54,608	2,408	2,408
Insurance			
Fuel	6,574	11,180	11,180
Contractual			
Cash Forward (2017 column)			
Transfer to Special Machinery	30,637		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	219,718	109,205	109,205
Unencumbered Cash Balance Dec 31	21,692	71,281	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	219,718	180,485	109,205
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	109,205
		Tax Required	35,109
		Delinquent Comp Rate:	0.0%
		Amount of 2016 Ad Valorem Tax	35,109

Special Machinery K.S.A. 68-141g	2015 Actual
Unencumbered Cash Balance, Jan 1	198,572
Transfers from:	
Road Fund	30,637
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	221
Other	762
Resources Available:	230,192
Total Expenditures	6,608
Unencumbered Cash Balance, Dec 31	223,584

Pub. G. 10 H. 1's Pre-mer
NOTICE OF BUDGET HEARING

The governing body of
MOORETOWNSHIP
BARBER COUNTY

will meet on August 6, 2016 at 7:00 p.m. at Steve Christen Res., 1530 SE Hawkins, Kiowa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Steve Christen Res., 1530 SE Hawkins, Kiowa, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	7,804	0.256	9,000	0.507	9,000	7,650	1.334
Road	219,718	7.153	109,205	6.916	109,205	35,109	6.120
Special Machinery	6,608						
Totals	234,130	7.409	118,205	7.423	118,205	42,759	7.454
Less: Transfers	30,637		0		0		
Net Expenditure	203,493		118,205		118,205		
Total Tax Levied	221,217		128,170		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	29,857,101		17,265,939		5,736,819		
Outstanding Indebtedness, Jan 1							
2014	0		0		0		
2015	0		0		0		
2016	0		0		0		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Steve Christensen
Township Treasurer

Steve Christensen

MOORETOWNSHIP

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	7,608	1.326	29
			0
			0
Road	34,975	6.097	134
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	42,583	7.423	163

2016 July 1 Valuation: 5,736,819

Valuation Factor: 5,736.819

Neighborhood Revitalization Subj to Rebate: 21,902

Neighborhood Revitalization factor: 21.902

**This information comes from the 2017 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

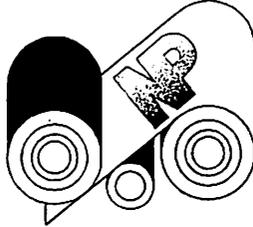
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

- 1st Publication was made on July 18, 2016
- 2nd Publication was made on _____
- 3rd Publication was made on _____
- 4th Publication was made on _____
- 5th Publication was made on _____
- 6th Publication was made on _____

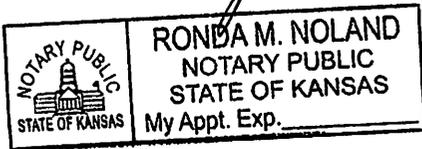
Publication Fees \$ 40.50

(SIGN) _____

SUBSCRIBED and sworn before me this 29 day of July, 2016

(Notary Public)

My commission expires: August 28, 2017



**PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 18, 2016**

NOTICE OF BUDGET HEARING

The governing body of
**MINORITYVILLE
BARBER COUNTY**
will meet on August 6, 2016 at 7:00 p.m. at Steve Christian Res., 1530 SE Hawkins, Kiowa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Steve Christian Res., 1530 SE Hawkins, Kiowa, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	7,604	0.254	9,000	0.301	9,000	7,430	1.334
Road	219,718	7.133	109,203	6.916	109,203	35,169	6.139
Special Machinery	6,608						
Totals	234,130	7.409	118,203	7.423	118,203	42,599	7.424
Less: Transfers	30,497		0		0	0	
Net Expenditures	203,633		118,203		118,203		
Total Tax Levied	221,217		128,170		128,170		
Assessed Valuation:							
Township	20,837,161		17,265,909		5,736,919		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Price	0		0		0		
Total	0		0		0		

Steve Christian
Township Treasurer
Steve Christian