

CERTIFICATE

2017

To the Clerk of Logan County, State of Kansas
We, the undersigned, officers of

Monument Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	14,233	14,299	2.450
Road	68-518c	95,573	87,793	15.039
Non-Budgeted Funds				
Special Machinery				
Totals	xxxxxx	109,806	102,092	17.489
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	5,837,602
	Nov. 1, 2016 Valuation

Assisted by:
Adams Brown Beran & Ball, Chtd

Address:
P.O. Box 10
Colby, KS 67701
Email:
kritter@abbb.com

Attest: August 25 2016
Crystal Rucker
County Clerk

Jim Carter, Clerk
Frank W. Janssen, Trustee
Michael P. Vollette, Treasurer
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2017:

Total Assessed Valuation for 2016	5,837,450
New Improvements for 2016	17,680
Personal Property - 2016	668,133
Property that has changed in use for 2016	0
Personal Property - 2015	1,288,583
Gross earnings (intangible) tax estimate for 2017	0
Neighborhood Revitalization - 2017	689,916

Actual Tax Rates for the 2016 Budget:

Fund	Rate
General	2.324
Road	14.465
0	
0	
0	
0	
0	
0	
Total	16.789

Final Assessed Valuation from the November 1, 2015 Abstract: 6,065,657

From the County Treasurer's Budget Information - 2017 Budget Year Estimates:

Motor Vehicle Tax Estimate	3,206
Recreational Vehicle Tax Estimate	124
16\20 M Vehicle Tax	392
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
LAVTR	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2014 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy* 1.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2015 Budget Certificate Page	
Funds	2015 Expenditure Amounts Budget Authority
General	10,553
Road	114,796
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Monument Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	661	1,593	1,071
Receipts:			
Ad Valorem Tax	8,795	14,099	XXXXXXXXXXXXXXXXXX
Delinquent Tax	23	0	
Motor Vehicle Tax	217	259	444
Recreational Vehicle Tax	8	9	17
16/20 M Vehicle Tax	28	31	54
Commercial Vehicle Tax	9	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
		0	0
Neighborhood Revitalization Rebate	0	-1,102	-1,510
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,080	13,296	-995
Resources Available:	9,741	14,889	76
Expenditures:			
Supplies	57	2,184	2,250
Officers Pay	0	0	0
Contract Labor	10,066	11,174	11,509
Insurance	0	57	59
Administrative/Office Expense	471	403	415
Reimbursements	-2,446		
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,148	13,818	14,233
Unencumbered Cash Balance Dec 31	1,593	1,071	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	10,553	14,919	14,233
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,233
		Tax Required	14,157
	Delinquent Comp Rate: 1.0%		142
	Amount of 2016 Ad Valorem Tax		14,299

Monument Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	28,738	10,130	14,711
Receipts:			
Ad Valorem Tax	87,951	87,738	XXXXXXXXXXXXXXXXXX
Delinquent Tax	250	0	
Motor Vehicle Tax	2,237	2,585	2,762
Recreational Vehicle Tax	83	86	107
16/20M Vehicle Tax	305	306	338
Commercial Vehicle Tax	87	0	0
Watercraft Tax	0	0	0
Special Highway/Gasoline Tax	4,957	4,000	0
Neighborhood Revitalization Rebate	0	-6,859	-9,270
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	95,870	87,856	-6,063
Resources Available:	124,608	97,986	8,648
Expenditures:			
Equipment Repairs	27,486	6,206	6,392
Supplies & Road Materials	3,980	1,497	1,542
Salaries & Benefits	22,412	26,039	26,820
Taxes & Insurance	15,989	23,825	24,540
Fuel	9,214	16,295	16,784
Utilities	12,438	7,650	7,880
Contract Labor	0	1,763	1,816
Cash Forward (2017 column)			
Transfer to Special Machinery	22,959	0	9,800
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	114,478	83,275	95,574
Unencumbered Cash Balance Dec 31	10,130	14,711	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	114,796	112,882	95,574
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	95,574
		Tax Required	86,926
		Delinquent Comp Rate: 1.0%	869
		Amount of 2016 Ad Valorem Tax	87,795

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	127,191
Transfers from:	
Road Fund	22,959
Plots	1,734
Interest on Idle Funds	156
Other	56,900
Resources Available:	208,940
Total Expenditures	
Unencumbered Cash Balance, Dec 31	208,940

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	127,191	Cash Balance Jan 1		127,191						
Receipts:		Receipts		Receipts		Receipts		Receipts		
Other Income	56,900									
Interest Income	156									
Transfer In	22,959									
Plots	1,724									
Total Receipts	81,749	Total Receipts	0	81,749						
Resources Available	208,940	Resources Available	0	208,940						
Expenditures:		Expenditures		Expenditures		Expenditures		Expenditures		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	208,940	Cash Balance Dec 31	0	208,940 **						
										208,940 **

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Monument Township
Logan County

will meet on August 1, 2016 at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	8,148	1.149	13,818	2.324	14,233	14,299	2.449
Road	114,478	11.491	83,275	14.465	95,574	87,795	15.040
Non-Budgeted Funds							
Special Machinery							
Totals	122,626	12.640	97,093	16.789	109,807	102,094	17.489
Less: Transfers	22,959		0		9,800		
Net Expenditure	99,667		97,093		100,007		
Total Tax Levied	98,177		101,837		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	7,767,319		6,065,657		5,837,450		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Fred WasseMiller
Township Trustee

Monument Township

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	12,773	2.188	1,510
Road	78,431	13.436	9,270
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	91,204	15.624	10,780

2016 July 1 Valuation: 5,837,450

Valuation Factor: 5.837.450

Neighborhood Revitalization Subj to Rebate: 689,916

Neighborhood Revitalization factor: 689.916

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas,
County of Logan, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE OAKLEY GRAPHIC**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 3 day of Aug, 2016
- 2nd Publication was made on the ___ day of ___, 20__
- 3rd Publication was made on the ___ day of ___, 20__
- 4th Publication was made on the ___ day of ___, 20__
- 5th Publication was made on the ___ day of ___, 20__
- 6th Publication was made on the ___ day of ___, 20__

Publication fee \$ 4500
 Affidavit, Notary's Fees \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ 4500

Laura Wendell
 (Signed)

Witness my hand this 3 day of Aug, 2016

SUBSCRIBED and SWORN to before me this 3

day of Aug, 2016.

Kelly C. Anderson
 (Notary Public)

My commission expires 2-7-2018



NOTICE OF BUDGET HEARING

The governing body of **Monument Township Logan County** will meet on August 24, 2016 at 7:30pm at Monument School 1 answering objections of taxpayers relating to the proposed use of all funds and the amount of all valorem tax. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax
General	8,138	1.149	13,818	2.324	14,233	2.449
Road	14,478	1.149	81,774	14.465	95,573	87,793
Special Districts						
Special Machinery						
Leads	122,656	12.646	97,092	16.789	109,606	102,092
Levy Funded	22,559		97,092		9,800	
Net Expenditure	69,627		101,837		XXXXXXXXXXXX	
Total Tax Levy	28,177					
Assessed Valuation			6,065,657		5,837,450	
Levy Rate						
Assessment Inadequacy						
Jan 1			2014		2016	
60 Days			0		0	
Other			0		0	
Lease Purchase Principal			0		0	
Capital			0		0	
Total			0		0	

* Tax rates are expressed in mills

Fred Wassmiller
Township Trustee