

**CERTIFICATE**

To the Clerk of Gray County, State of Kansas  
We, the undersigned, officers of  
**Montezuma Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
<b>Fund</b> <b>K.S.A.</b>					
General	79-1962	7	73,750	28,994	1.340 ✓
Library	12-1220	8	67,000	53,600	2.478 ✓
Cemetery	12-1405	9	52,000	15,779	.729 ✓
Special Machinery					
<b>Totals</b>		xxxxxx	192,750	98,373	4.547
Budget Summary		10			
Neighborhood Revitalization		11	Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Montezuma Township	14,672,360
Montezuma	6,959,509
0	
<b>Total Assessed Valuation</b>	<b>21,631,869 0</b>
	Nov. 1, 2016 Valuation

Assisted by:  
Kennedy McKee & Company LLP

Address:  
1100 W Frontview  
Dodge City, KS 67801  
Email:



*Reed Bullinger* Treasurer  
*[Signature]*  
*Jessie Salmons*

Attest: 10-4, 2016  
*Ashley Rogers*  
County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in .

Montezuma Township

2017

**Computation to Determine Limit for 2017**

**Amount of Levy**

1. Total tax levy amount in 2016	+ \$	<u>95,833</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>95,833</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>145,819</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>1,068,991</u>	
5b. Personal property 2015	- <u>781,270</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>287,721</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+ <u>105,205</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>538,745</u>
8. Total estimated valuation July 1, 2016	<u>21,630,145</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>21,091,400</u>
10. Factor for increase (7 divided by 9)		<u>0.02554</u>
11. Amount of increase (10 times 3)	+ \$	<u>2,448</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>98,281</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>98,281</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>120</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>98,401</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Montezuma Township

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	1.384	1,566	0	15	0	45	0	224	0	0	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	2.572	2,910	0	28	0	84	0	416	0	0	0
Road	0.000	0		0		0		0		0	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
*** Cemetery	0.757	856	0	8	0	25	0	122	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	4.713	5,332	0	52	0	154	0	762	0	0	0
Total - 3rd Class City Levies (***)	4.713		0		0		0		0		0





**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2017**

Library found in: Montezuma Township  
Gray County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem Tax	\$52,303	\$53,600
Delinquent Tax	\$50	\$50
Motor Vehicle Tax	\$3,251	\$2,910
Recreational Vehicle Tax	\$26	\$28
16/20M Vehicle Tax	\$37	\$84
LAVTR	\$0	\$0
	\$0	\$0
<b>TOTAL TAXES</b>	<b>\$55,667</b>	<b>\$56,672</b>
Difference in Total Taxes:	\$1,005	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$20,335,545	\$21,630,145
Did Assessed Valuation Decrease?	No	
Levy Rate	2.572	2.478
Difference in Levy Rate:	(0.094)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Montezuma Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	3,493	42,786	39,604
Receipts:			
Ad Valorem Tax	35,904	28,140	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,364	1,566
Recreational Vehicle Tax		19	15
16/20 M Vehicle Tax		27	45
Commercial Vehicle Tax		194	224
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	611	961	729
Windfarm	4,122	3,813	2,922
Treasurer balance 1/1		150	
Treasurer balance 12/31	-150		
Interest on Idle Funds	131	25	25
Neighborhood Revitalization Rebate	-125	-125	-374
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>40,493</b>	<b>35,568</b>	<b>5,152</b>
<b>Resources Available:</b>	<b>43,986</b>	<b>78,354</b>	<b>44,756</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies		5,000	7,000
Equipment		15,000	30,000
Buildings Maintenance		15,000	30,000
Insurance		2,000	5,000
Budget & Annual Reports	1,064	1,500	1,500
Publications	136	250	250
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,200</b>	<b>38,750</b>	<b>73,750</b>
Unencumbered Cash Balance Dec 31	42,786	39,604	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	37,850	71,779	73,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,750
		Tax Required	28,994
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		28,994

Montezuma Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2016 Ad Valorem Tax		0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	4,064	10,168	6,225
Receipts:			
Ad Valorem Tax	49,437	52,303	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	245	50	50
Motor Vehicle Tax	5,706	3,251	2,910
Recreational Vehicle Tax	93	26	28
16/20M Vehicle Tax	98	37	84
Commercial Vehicle Tax	385	267	416
Watercraft Tax			0
Windfarm	5,669	5,244	5429
Treasurer balance 1/1	1,522	1,878	
Treasurer balance 12/31	-1,878		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-173	-499	-691
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>61,104</b>	<b>62,557</b>	<b>8,226</b>
<b>Resources Available:</b>	<b>65,168</b>	<b>72,725</b>	<b>14,451</b>
Expenditures:			
Appropriation	55,000	66,500	67,000
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>55,000</b>	<b>66,500</b>	<b>67,000</b>
Unencumbered Cash Balance Dec 31	10,168	6,225	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	60,000	66,999	67,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	67,000
		Tax Required	52,549
	Delinquent Comp Rate: 2.0%		1,051
	Amount of 2016 Ad Valorem Tax		53,600

Montezuma Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Fire Protection</b>			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	0

Adopted Budget

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Cemetery</b>			
Unencumbered Cash Balance January 1	56,586	55,377	33,804
Receipts:			
Ad Valorem Tax	4,561	15,390	xxxxxxxxxxxxxx
Delinquent Tax	31	10	10
Motor Vehicle Tax	706	300	856
Recreational Vehicle Tax	11	2	8
16/20M Vehicle Tax	10	3	25
Commercial Vehicle Tax	48	25	122
Watercraft Tax			0
Windfarm	523	484	1,598
Treasurer balance 1/1	170	233	
Treasurer balance 12/31	-233		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-16	-20	-203
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,811</b>	<b>16,427</b>	<b>2,417</b>
<b>Resources Available:</b>	<b>62,397</b>	<b>71,804</b>	<b>36,221</b>
Expenditures:			
Equipment		3,000	5,000
Other operating	1,520	8,000	15,000
Supplies		1,000	1,000
Directories		5,000	5,000
Mowing	5,500	6,000	6,000
Water Well		10,000	10,000
Buildings		5,000	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,020</b>	<b>38,000</b>	<b>52,000</b>
Unencumbered Cash Balance Dec 31	55,377	33,804	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	45,000	52,148	52,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,000
		Tax Required	15,779
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	15,779

2017

**NOTICE OF BUDGET HEARING**

The governing body of  
**Montezuma Township**  
**Gray County**

will meet on \_\_\_\_\_ at \_\_\_\_\_ at \_\_\_\_\_ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Reed Bullinger Residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	1,200	1.924	38,750	1.384	73,750	28,994	1.340
Library	55,000	2.646	66,500	2.572	67,000	53,600	2.478
Cemetery	7,020	0.244	38,000	0.757	52,000	15,779	0.729
Special Machinery							
<b>Totals</b>	<b>63,220</b>	<b>4.814</b>	<b>143,250</b>	<b>4.713</b>	<b>192,750</b>	<b>98,373</b>	<b>4.547</b>
Less: Transfers	0		0		0		
<b>Net Expenditure</b>	<b>63,220</b>		<b>143,250</b>		<b>192,750</b>		
Total Tax Levied	90,083		95,833		xxxxxxxxxxxxxxx		
Total Assessed Valuation	18,714,676		20,335,545		21,630,145		
Township Assessed Valuation Only					14,670,622		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Reed Bullinger  
Treasurer

**2017 Neighborhood Revitalization Rebate**

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	28,620	1.323	374
Debt Service			0
Library	52,909	2.446	691
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
Cemetery	15,576	0.720	203
			0
			0
			0
			0
<b>TOTAL</b>	<b>97,105</b>	<b>4.489</b>	<b>1,268</b>

2016 July 1 Valuation: 21,630,145

Valuation Factor: 21,630.145

Neighborhood Revitalization Subj to Rebate: 282,579

Neighborhood Revitalization factor: 282.579

\*\*This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# Proof of Publication

STATE OF KANSAS, GRAY COUNTY, ss:

Rudy Brown  
being first duly sworn, deposes and says: that  
he is publisher

of THE MONTEZUMA PRESS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gray County, Kansas with a general paid circulation on a yearly basis in Gray County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously more than five years prior to the first publication of said notice; and has been admitted at the post office of Montezuma in said County as second class matter.

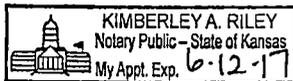
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

28<sup>th</sup> day of July  
2016.

with subsequent publications being made on the following date:

\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

Subscribed and sworn to before me this 28<sup>th</sup> day  
of July 2016  
Kimberly Riley  
Notary Public



My commission expires: \_\_\_\_\_

Printer's fee \$ 68.00

Additional copies \$ \_\_\_\_\_

(Published in The Montezuma Press Thursday, July 28, 2016.)

**NOTICE OF BUDGET HEARING**

The governing body of  
**Montezuma Township**  
Gray County

will meet on August 11, 2016 at 6:00 PM at Tom Brown Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Reed Bullinger Residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	1,200	1.924	38,750	1.384	73,750	28,994	1.340
Library	55,000	2.646	66,500	2.572	67,000	53,600	2.478
Cemetery	7,020	0.244	38,000	0.757	52,000	15,779	0.729
Special Machinery							
<b>Totals</b>	<b>63,220</b>	<b>4.814</b>	<b>143,250</b>	<b>4.713</b>	<b>192,750</b>	<b>98,373</b>	<b>4.547</b>
Less: Transfers	0		0		0		
<b>Net Expenditure</b>	<b>63,220</b>		<b>143,250</b>		<b>192,750</b>		
<b>Total Tax Levied</b>	<b>90,083</b>		<b>95,833</b>		<b>21,630,145</b>		
<b>Total Assessed Valuation</b>	<b>18,714,676</b>		<b>20,335,545</b>		<b>14,670,622</b>		
<b>Township Assessed Valuation Only</b>							
Outstanding Indebtedness:							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in mills.							
Reed Bullinger Treasurer							