CERTIFICATE

2017

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Mission Creek Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget: Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		7,622	6,936	1.233
Debt Service	10-113				
Library	12-1220				
Road	68-518c		126,315	113,254	20.127
Special Machinery					
Totals		xxxxxx	133,937	120,190	21.360
Budget Summary		0			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	5,627,102
	Nov. 1, 2016 Valuation

Assisted by:
Jennifer Savage
Wabaunsee County Clerk
Address:
215 Kansas Ave, Alma
785-765-2421
Email:
jensavage@embarqmail.com

Attest: October 11 2016

Jennifer Savage
County Clerk

Roger L. Sage Clerk
James L. Walker Trustee
Donald L. Schutter, Treasurer
Governing Body

Special Road Election held for Mills for years.
First levy in .

Mission Creek Township 2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ $	118,024
2. Debt service levy in 2016	- $	0
3. Tax levy excluding debt service	$	118,024

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:			+	34,929	
5. Increase in personal property for 2016:					
5a. Personal property 2016	+	89,556			
5b. Personal property 2015	-	118,034			
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)	
6. Valuation of property that changed in use during 2016:			+	26,265	
7. Total valuation adjustment (sum of 4, 5c, 6)				61,194	
8. Total estimated valuation July 1,2016		5,599,836			
9. Total valuation less valuation adjustment (8 minus 7)				5,538,642	
10. Factor for increase (7 divided by 9)				0.01105	
11. Amount of increase (10 times 3)					+ $ 1,304
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$ 119,328
13. Debt service levy in this 2017 budget					0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					119,328
15. Consumer Price Index for all urban consumers for calendar year 2015					0.125%
16. Consumer Price Index adjustment (3 times 15)					$ 148
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)					$ 119,476

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Mission Creek Township
Wabaunsee County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,967	624	12	46	4	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	112,057	11,720	225	859	75	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	118,024	12,344	237	905	79	0

County Treas Motor Vehicle Estimate 12,344

County Treas Recreational Vehicle Estimate 237

County Treas 16/20M Vehicle Estimate 905

County Treas Commercial Vehicle Tax Estimate 79

County Treas Watercraft Tax Estimate 0

MVT Factor 0.10459

RVT Factor 0.00201

16/20M Factor 0.00767

Comm Veh Factor 0.00067

Watercraft Factor 0.00000

2017

Mission Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Mission Creek Township
Wabaunsee County

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mission Creek Township 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	1,452	862	0
Receipts:			
Ad Valorem Tax	6,290	5,967	xxxxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax	39	716	624
Recreational Vehicle Tax		12	12
16/20 M Vehicle Tax	48	61	46
Commercial Vehicle Tax		4	4
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Refund	998		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,383**	**6,760**	**686**
Resources Available:	**8,835**	**7,622**	**686**
Expenditures:			
Publications	160	500	500
Insurance	7,813	7,122	7,122
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**7,973**	**7,622**	**7,622**
Unencumbered Cash Balance Dec 31	862	0	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	7,802	7,748	7,622
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	7,622
		Tax Required	6,936
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	6,936

Mission Creek Township 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	6	6	182
Receipts:			
Ad Valorem Tax	95,698	112,057	xxxxxxxxxxxxxxx
Delinquent Tax	2,226		
Motor Vehicle Tax	13,650	10,874	11,720
Recreational Vehicle Tax	260	181	225
16/20M Vehicle Tax	821	928	859
Commercial Vehicle Tax	83	67	75
Watercraft Tax		84	0
Special Highway/Gasoline Tax	3,566		0
Reimburse Labor	210		
Credit	12		
Interest on Idle Funds	170		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**116,696**	**124,191**	**12,879**
Resources Available:	**116,702**	**124,197**	**13,061**
Expenditures:			
Officer Wages	3,600	2,700	5,000
Wages	23,563	18,700	18,700
Insurance	225		
Payroll Taxes	9,815	0	
Fuel	7,368	13,500	13,500
Gravel/Dirt	40,096	65,265	65,265
Parts/Repairs	10,333	5,000	5,000
Professional Fees	1,149		
Utilitites	450	500	500
Mileage	97	350	350
Grader Payment	20,000	18,000	18,000
Cash Forward (2017 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**116,696**	**124,015**	**126,315**
Unencumbered Cash Balance Dec 31	6	182	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	122,837	124,199	126,315
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	126,315
		Tax Required	113,254
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	113,254

Special Machinery

K.S.A. 68-141g	**2015 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

Mission Creek Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Mission Creek Township
Wabaunsee County
will meet on August 3, 2016 at 7:00 p.m. at James Walker, 20344 Harveyville Rd, Harveyville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wabaunsee County Clerk's Office, 215 Kansas Ave, Alma and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	7,973	1.267	7,622	1.087	7,622	6,936	1.239
Debt Service							
Library							
Road	116,696	19.233	124,015	21.500	126,315	113,254	20.225
Special Machinery							
Totals	124,669	20.500	131,637	22.587	133,937	120,190	21.464
Less: Transfers	0		0		0		
Net Expenditure	124,669		131,637		133,937		
Total Tax Levied	106,942		118,024		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,216,769		5,489,423		5,599,836		
Outstanding Indebtedness, Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Ron Schutter
Treasurer

Mission Creek Township 2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 5,599,836

Valuation Factor: 5,599.836

Neighborhood Revitalization Subj to Rebate: 14,165

Neighborhood Revitalization factor: 14.165

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

...ding an excerpt from the ...inutes of the last City Council ...eeting published in *the ...baunsee County Signal-...terprise*, about the City Council ...ntinuing to soften the town's ...ter supply. *{ City Council heard ...cussion on the amount of money ... city has paid out over the years ...d just this year for water softener ...airs. Council Member Lori ...ne commented that she felt the ...n residents need to have a say ...he city should continue to soften ... entire town's water supply ...l place it as a question on the ...oming ballot. Council Member ...ry Setter made a motion to have ...th proceed with rebuilding the ...er softeners. Mayor Dillingham ...ed if there was a second. Motion ...d for lack of a second to make ... repairs.}* Winkler commented ... it has caused great concern ...the community and they want ...r water softened. Winkler ...vided a dirty water filter from ...et Wertzberger's home as proof ...why the citizens of McFarland ...t continued softened water. ...kler commented that it wasn't ...essary to put the matter on the ...ot for the next election; Peggy ...ker presented a petition that ... circulated about town. Alan ... the petition aloud to the City ...ncil noting that 85 signatures ...n favor of the City to continue ...often the town's water supply ... asked that the City Council ... that in mind.

...Mayor Dillingham replied to ... the petition and the reason for it. Mayor Dillingham said why didn't you ask the Mayor or Council Member about the water softening? Peggy's response was that she didn't know anyone or who the Mayor was. Mayor Dillingham said all someone had to do was to ask, and "now you know who the Mayor is".

City Clerk reported that all Municipal Court cases have been dismissed with the exception of one scheduled for the 26th of June concerning a delinquent $5 dog tax, Vera Gilbert.

City Superintendent Keith Murphy gave his monthly maintenance report as follows:

Gas: KCC is currently performing its audit of our gas utility.

Water: We had a water main break on top of the hill by the base of the water tower. (Keith provided a cut out section of 6 inch water main pipe with the crack) The water main was setting on top of a big rock. Had the backup pumps at the water plant go down and this was the reason for the boil water advisory issued by the State. Got water samples and took them to Topeka and had results in 24 hours; there were no contaminates. The other high service pump has been rebuilt. We pumped 7000 gallons of water to the tower and it worked just fine. I talked with former City Superintendent Terry McDaniel over the weekend and the water tower maintenance contract we currently have with Utility Service

Published in the Wabaunsee County Signal-Enterprise Thursday, July 21, 2016.

State of Kansas
Township

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Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Ron Schutter
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Treasurer

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