

2017

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of

Mill Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

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			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	15,513	6,228	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	15,513	6,228	.815
Budget Summary		7			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Mill Creek Township	39,455,536
Onaga	3,696,060
0	
Total Assessed Valuation	7641596
	Nov. 1, 2016 Valuation

Assisted by:
Robert Reece
Pottawatomie County Administrator
Address:
PO Box 348
Westmoreland KS 66549
Email:
rreece@pottcounty.org



Judy Katterman
Jerry Schlegel

Attest: 8-1, 2016

Nancy McCaule
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Mill Creek Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>6,010</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,010</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>248,759</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>78,443</u>	
5b. Personal property 2015	-	<u>69,724</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>8,719</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>257,478</u>	
8. Total estimated valuation July 1, 2016		<u>7,638,678</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>7,381,200</u>	
10. Factor for increase (7 divided by 9)		<u>0.03488</u>	
11. Amount of increase (10 times 3)	+	\$ <u>210</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u><u>6,220</u></u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>6,220</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>8</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u><u>6,228</u></u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mill Creek Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	14,656	16,463	8,498
Receipts:			
Ad Valorem Tax	5,812	6,010	XXXXXXXXXXXXXXXXXX
Delinquent Tax	39	78	
Motor Vehicle Tax	635	613	647
Recreational Vehicle Tax	26	25	32
16/20 M Vehicle Tax	36	33	38
Commercial Vehicle Tax	118		67
Watercraft Tax	6	356	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,672	7,115	787
Resources Available:	21,328	23,578	9,285
Expenditures:			
Officers Pay	997	1,080	1,080
Salaries & Wages	165		
Operating Expenses	132	850	850
Cemetery Repairs		8,800	8,800
Supplies	54		
Equipment			
Buildings Maintenance			
Insurance	1,000	850	850
Cemetery Mowing	2,517	3,500	3,933
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,865	15,080	15,513
Unencumbered Cash Balance Dec 31	16,463	8,498	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	13,380	15,080	15,513
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,513
		Tax Required	6,228
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	6,228

Published in The Onaga Herald, Thursday, July 7, 2016

NOTICE OF BUDGET HEARING

The governing body of
Mill Creek Township
Pottawatomie County

will meet on July 25, 2016 at 7:00 PM at 23965 Wasson Road, Onaga, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service	4,865	0.840	15,080	0.821	15,513	6,228	0.815
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals							
Less: Transfers	4,865	0.840	15,080	0.821	15,513	6,228	0.815
Net Expenditure	0		0		0		
Total Tax Levied	4,865		15,080		15,513		
Total Assessed Valuation	5,922		6,010		7,638,678		
Township Assessed Valuation Only	7,051,429		7,320,629		3,945,013		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Judy Kettnerman
 Township Officer

