

Menno Township

2017

Computation to Determine Limit for 2017 (Special)

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>2,975</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,975</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>0</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>26,854</u>	
5b. Personal property 2015	- <u>19,623</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>7,231</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+ <u>2,191</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>9,422</u>
8. Total estimated valuation July 1, 2016	<u>808,882</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>799,460</u>
10. Factor for increase (7 divided by 9)		<u>0.01179</u>
11. Amount of increase (10 times 3)		+ \$ <u>35</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>3,010</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>3,010</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>4</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>3,014</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Menno Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>1,227</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,227</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>24,134</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>68,276</u>	
5b. Personal property 2015	- <u>64,984</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>3,292</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+ <u>18,710</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>46,136</u>	
8. Total estimated valuation July 1, 2016	<u>3,415,245</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,369,109</u>	
10. Factor for increase (7 divided by 9)	<u>0.01369</u>	
11. Amount of increase (10 times 3)		+ \$ <u>17</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>1,244</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>1,244</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>2</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>1,246</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Menno Township
FUND PAGE
Adopted Budget

Menno Township Fire	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	3,331	1,476	1,290
Receipts:			
Ad Valorem Tax	1,356	2,975	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2		
Motor Vehicle Tax	195	255	397
Recreational Vehicle Tax	2	2	5
16/20M Vehicle Tax	16	22	20
Commercial Vehicle Tax	0		0
Watercraft Tax	1		1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,572	3,254	423
Resources Available:	4,903	4,730	1,713
Expenditures:			
Fire Protection	3,387	3,400	5,300
Publications	40	40	200
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,427	3,440	5,500
Unencumbered Cash Balance Dec 31	1,476	1,290	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	3,291	4,900	5,500
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	5,500
		Tax Required	3,787
	Delinquent Comp Rate: 0.0%		0
	Amount of 2016 Ad Valorem Tax		3,787

Menno Township
FUND PAGE

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	11,551	12,436	12,932
Receipts:			
Ad Valorem Tax	1,175	1,227	XXXXXXXXXXXXXXXXXX
Delinquent Tax	17		
Motor Vehicle Tax	150	166	146
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	21	21	18
Commercial Vehicle Tax	0		0
Watercraft Tax	0		1
LAVTR			0
Gross Earnings (Intangibles) Tax	611		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-29	-25	-41
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,947	1,391	126
Resources Available:	13,498	13,827	13,058
Expenditures:			
Officers Pay	300	300	300
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Publications	162	95	135
Cemetery Operatios	600	500	500
Capital Outlay			13,369
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,062	895	14,304
Unencumbered Cash Balance Dec 31	12,436	12,932	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	11,560	13,050	14,304
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,304
		Tax Required	1,246
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			1,246

NOTICE OF BUDGET HEARING

The governing body of
Menno Township
Marion County

will meet on August 17, 2016 at 8:00 p.m. at the Washmon residence, 615 180th, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Menno Township Fire	3,427	1.907	3,440	3.942	5,500	3,787	4.682
Total	3,427	1.907	3,440	3.942	5,500	3,787	4.682

Total Tax Levied:							
Menno Township Fire	1,365		2,975		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Menno Township Fire	715,742		754,675		808,882		

Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	1,062	0.388	895	0.386	14,304	1,246	0.365
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Special Machinery							
Totals	1,062	0.388	895	0.386	14,304	1,246	0.365
Less: Transfers	0		0		0		
Net Expenditure	1,062		895		14,304		
Total Tax Levied:							
Township	1,187		1,227		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,061,416		3,179,517		3,415,245		

Outstanding Indebtedness,	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gregory K. Washmon
Treasurer

Menno Township

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	1,246	0.365	41
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
			0
			0
			0
			0
			0
TOTAL	1,246	0.365	41

2016 July 1 Valuation: 3,415,245

Valuation Factor: 3,415.245

Neighborhood Revitalization Subj to Rebate: 111,594

Neighborhood Revitalization factor: 111.594

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 3rd day of August, 2016.

Melvin Honeyfield

Subscribed and sworn to before me this
3rd day of August, 2016

Ann C. Holt

Notary Public, Marion County, Kansas
My appointment expires the
4th day of June, 2019
(Seal)

PUBLICATION FEE:
\$216.00 plus \$5.00 for affidavit(s)

 **ANN C. HOLT**
Notary Public - State of Kansas
My Appt. Expires June 4, 2019

First published August 3, 2016, in the Hillsboro Star-Journal, Hillsboro, Kansas

NOTICE OF BUDGET HEARING

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Menno Township
Marion County

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BUDGET SUMMARY

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Menno Township Fire	3,427	1.907	3,440	3.942	5,500	3,787	4.682
Total	3,427	1.907	3,440	3.942	5,500	3,787	4.682

Total Tax Levied:

Menno Township Fire	1,365	2,975	<input type="checkbox"/>
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Assessed Valuation:

Menno Township Fire	715,742	754,675	808,882
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Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	1,062	0.388	895	0.386	14,304	1,246	0.365
Totals	1,062	0.388	895	0.386	14,304	1,246	0.365
Less: Transfers	0		0		0		
Net Expenditure	1,062		895		14,304		

Total Tax Levied:

Township	1,187	1,227	<input type="checkbox"/>
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Assessed Valuation:

Township	3,061,416	3,179,517	3,415,245
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*Tax rates are expressed in mills.
Gregory K. Washmon, Treasurer

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Menno Township governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Menno Township exceeding the amount levied to finance the 2016 budget of the Menno Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Menno Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Menno Township governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 17th day of Aug., 2016 by the Menno Township governing body, Marion County, Kansas.

Menno Township Governing Body

Carol K. Overman, ~~Trustee~~
Gregory K. Washburn, ~~Treasurer~~
Dwight M. Flanzy, Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 12th day of October, 2016.

Melvin Honeyfield

Subscribed and sworn to before me this
12th day of October, 2016

Karlene Lovelady

Notary Public, Marion County, Kansas
My appointment expires the
16 day of Aug, 2020
(Seal)

PUBLICATION FEE:
\$36.00 plus \$5.00 for affidavit(s)

First published Oct. 12, 2016,
in the Hillsboro Star Journal,
Hillsboro, Kansas (1 time)

Notice of Vote

Menno Township

Pursuant to K.S.A. 79-2925b, as
amended by 2014 House Bill 2047.

	Total Property Tax Levied	Mill Levy*
2016 Budget	\$2,975	3.942
2017 Budget	\$3,787	4.682

Approved (vote) 3 to 0.

*2016 mill levy is actual. 2017 mill levy
is estimated.

H-03-1812

