

CERTIFICATE

2017

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

MEDICINE LODGE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2017; and (3) the

Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
<i>Total</i> General	79-1962	4	118,056	120,940	<i>3.709</i>
Road	68-518c	5	296,526	175,764	<i>8.034</i>
<i>Total</i> Hospital	Election 10 mill	6	338,099	326,487	<i>10.000</i>
<i>Total</i> Tort Liability	75-6110	6	24,997	0	
Special Machinery		5			
Totals		xxxxxx	777,678	623,191	<i>21.742</i>
Budget Summary		7			
Neighborhood Revitalization		8	Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
MEDICINE LODGE TOWNSHIP	<i>21,877,867</i>
MEDICINE LODGE CITY	<i>10,742,086</i>
0	
Total Assessed Valuation	<i>32,619,953 0</i>
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Attest: *7-12* 2016

County Clerk

Dadene Jones
Betty Liebst

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

MEDICINE LODGE TOWNSHIP

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>604,764</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>604,764</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>669,662</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>4,378,954</u>	
5b. Personal property 2015	- <u>8,421,252</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+ <u>257,284</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>926,946</u>	
8. Total estimated valuation July 1, 2016	<u>32,648,739</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>31,721,793</u>	
10. Factor for increase (7 divided by 9)	<u>0.02922</u>	
11. Amount of increase (10 times 3)	+ \$ <u>17,672</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>622,436</u></u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>622,436</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>756</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u><u>623,192</u></u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

MEDICINE LODGE TOWNSHIP

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
General	0.362	559	0	8	0	89	0	101	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Road	10.871	16,788		234		2,685		3,032			
	0.000	0		0		0		0			
	0.000	0		0		0		0			
Hospital	10.000	15,443	0	0	0	0	0	0	0	0	0
Tort Liability	0.718	1,109	0	15	0	177	0	200	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	21.951	33,898		257		2,952		3,334			
Total - 3rd Class City Levies (***)	0.000		0		0		0		0		0

0

MEDICINE LODGE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	21,077	11,688	1
Receipts:			
Ad Valorem Tax	14,847	11,763	xxxxxxxxxxxxxxxx
Delinquent Tax	923		
Motor Vehicle Tax	566	887	559
Recreational Vehicle Tax	10	13	8
16/20 M Vehicle Tax	136	154	89
Commercial Vehicle Tax	94	135	101
Watercraft Tax		3	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
IRS refund	9		
Interest on Idle Funds		715	
Neighborhood Revitalization Rebate	-375		-3,642
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,209	13,670	-2,885
Resources Available:	37,286	25,358	-2,884
Expenditures:			
Officers Pay	9,044	600	600
Salaries & Wages	2,716	4,801	4,801
Employee Benefits		6,987	6,987
Supplies	6,263	431	431
Equipment		737	737
Buildings Maintenance			
Insurance		37	37
Publication			
Contractual			92,699
Fed W/H & FICA	6,045	2,284	2,284
Cemetery	1,530	9,480	9,480
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	25,598	25,357	118,056
Unencumbered Cash Balance Dec 31	11,688	1	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	25,599	25,357	118,056
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	118,056
		Tax Required	120,940
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	120,940

MEDICINE LODGE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2017

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	84,834	137,438	98,639
Receipts:			
Ad Valorem Tax	211,885	240,966	xxxxxxxxxxxxxxx
Delinquent Tax	19,195		
Motor Vehicle Tax	5,974	12,951	16,788
Recreational Vehicle Tax	82	192	234
16/20M Vehicle Tax	3,068	2,235	2,685
Commercial Vehicle Tax	2,005	1,969	3,032
Watercraft Tax		30	0
Special Highway/Gasoline Tax	5,215	4,677	4,677
Reimbursements	3,509		
Interest on Idle Funds	382		
Neighborhood Revitalization Rebate	-1,855		-5,293
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	249,462	263,020	22,123
Resources Available:	334,296	400,458	120,762
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	62,215	58,411	58,411
Employee Benefits	20,196	29,283	29,283
Road Maintenance	5,283	57,366	57,366
Road Materials	38,591	43,526	43,526
Equipment		79,071	79,071
Insurance		3,091	3,091
Noxious Weed	1,009	3,787	3,787
Contractual	19,564	24,023	18,730
Fuel		1,821	1,821
Cash Forward (2017 column)			
Transfer to Special Machinery	50,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	196,858	301,819	296,526
Unencumbered Cash Balance Dec 31	137,438	98,639	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	301,819	301,819	296,526
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	296,526
		Tax Required	175,764
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	175,764

Special Machinery K.S.A. 68-141g	2015 Actual
Unencumbered Cash Balance, Jan 1	52,922
Transfers from:	
Road Fund	50,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	180
Other	
Resources Available:	103,102
Total Expenditures	
Unencumbered Cash Balance, Dec 31	103,102

MEDICINE LODGE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget Hospital	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	1	1
Receipts:			
Ad Valorem Tax	296,351	328,680	XXXXXXXXXXXXXXXX
Delinquent Tax	18,544		
Motor Vehicle Tax	16,902	18,143	15,443
Recreational Vehicle Tax	274	270	250
16/20M Vehicle Tax	2,928	3,131	2,950
Commercial Vehicle Tax	2,904	2,758	2,800
Watercraft Tax		66	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-7,492		-9,831
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	330,411	353,048	11,612
Resources Available:	330,411	353,049	11,612
Expenditures:			
Appropriation	330,410	353,048	338,099
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	330,410	353,048	338,099
Unencumbered Cash Balance Dec 31	1	1	XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	353,048	353,048	338,099
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	338,099
		Tax Required	326,487
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	326,487

Adopted Budget Tort Liability	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	3	543	720
Receipts:			
Ad Valorem Tax	20,478	23,355	XXXXXXXXXXXXXXXX
Delinquent Tax	1,287		
Motor Vehicle Tax	1,274	1,225	1,109
Recreational Vehicle Tax	21	18	15
16/20M Vehicle Tax	186	211	177
Commercial Vehicle Tax	218	186	27
Watercraft Tax		5	0
			22,948
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-518		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,947	25,000	24,276
Resources Available:	22,950	25,543	24,997
Expenditures:			
Operating - Strong Insurance	22,407	24,823	24,997
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	22,407	24,823	24,997
Unencumbered Cash Balance Dec 31	543	720	XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	25,000	25,000	24,997
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,997
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	0

Pub. Gyp Hills Prenter
NOTICE OF BUDGET HEARING

The governing body of
MEDICINE LODGE TOWNSHIP
BARBER COUNTY

will meet on August 9, 2016 at 4:00 p.m. at Barber County Courthouse, Jury Rm, Medicine Lodge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Barber County Courthouse, Jury Rm, Medicine Lodge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	25,598	0.501	25,357	0.362	118,056	120,940	3.704
Road	196,858	10.604	301,819	10.871	296,526	175,764	8.023
Hospital	330,410	10.000	353,048	10.000	338,099	326,487	10.000
Tort Liability	22,407	0.691	24,823	0.718	24,997	0	0.000
Special Machinery							
Totals	575,273	21.796	705,047	21.951	777,678	623,191	21.727
Less: Transfers	50,000		0		0		
Net Expenditure	525,273		705,047		777,678		
Total Tax Levied	601,503		604,764		xxxxxx		
Total Assessed Valuation	32,083,554		32,510,824		32,648,739		
Township Assessed Valuation Only					21,906,654		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Betty Liebst
Township Treasurer

Betty Liebst

MEDICINE LODGE TOWNSHIP

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	120,940	3.704	3,642
			0
			0
Road	175,764	5.383	5,293
			0
			0
Hospital	326,487	10.000	9,831
Tort Liability	0		0
			0
			0
			0
TOTAL	623,191	19.088	18,766

2016 July 1 Valuation: 32,648,739

Valuation Factor: 32,648.739

Neighborhood Revitalization Subj to Rebate: 983,112

Neighborhood Revitalization factor: 983.112

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

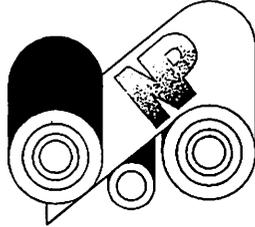
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 18, 2016
 2nd Publication was made on _____
 3rd Publication was made on _____
 4th Publication was made on _____
 5th Publication was made on _____
 6th Publication was made on _____

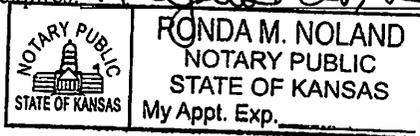
Publication Fees \$ 40.50

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 29 day of July 20 16

[Signature]
(Notary Public)

My commission expires: August 28, 2017



**PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 18, 2016**

NOTICE OF BUDGET HEARING

The governing body of
**MEDICINE LODGE TOWNSHIP
BARBER COUNTY**

will meet on August 9, 2016 at 4:00 p.m. at Barber County Courthouse, Jury Rm, Medicine Lodge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Barber County Courthouse, Jury Rm, Medicine Lodge, KS and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	25,598	0.501	25,357	0.362	118,056	120,040	1.704
Road	196,838	0.601	301,819	0.871	296,520	175,764	8.021
Hospital	330,410	0.000	353,048	0.000	338,099	326,487	0.000
Town Liability	22,407	0.691	24,823	0.718	34,997	0	0.000
Special Machinery							
Totals	575,253	21.796	705,047	21.951	777,672	623,191	21.727
Less: Transfers	50,000		0		0		
Net Expenditures	525,253		705,047		777,672		
Total Tax Levied	601,303		604,764		777,672		
Total Assessed Valuation	32,087,554		32,310,824		33,648,739		
Township Assessed Valuation Only					21,906,654		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Betsy Liebert
Township Treasurer

[Signature] Page No. 7