

Manhattan Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>169,668</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>169,668</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>454,301</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>1,393,932</u>	
5b. Personal property 2015	- <u>1,471,781</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ <u>-29,643</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>424,658</u>	
8. Total estimated valuation July 1, 2016	<u>30,566,562</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>30,141,904</u>	
10. Factor for increase (7 divided by 9)	<u>0.01409</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,390</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>172,058</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>172,058</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>212</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>172,270</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Manhattan Township
Riley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	36,025	4,611	74	52	1,073	53
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	133,643	17,104	276	191	3,979	195
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	169,668	21,715	350	243	5,052	248

County Treas Motor Vehicle Estimate 21,715

County Treas Recreational Vehicle Estimate 350

County Treas 16/20M Vehicle Estimate 243

County Treas Commercial Vehicle Tax Estimate 5,052

County Treas Watercraft Tax Estimate 248

MVT Factor 0.12799

RVT Factor 0.00206

16/20M Factor 0.00143

Comm Veh Factor 0.02978

Watercraft Factor 0.00146

Manhattan Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	29,276	41,437	22,601
Receipts:			
Ad Valorem Tax	43,391	36,025	xxxxxxxxxxxxxxxx
Delinquent Tax	1,233		
Motor Vehicle Tax	5,242	5,810	4,611
Recreational Vehicle Tax	85	102	74
16/20 M Vehicle Tax	67	100	52
Commercial Vehicle Tax	1,344	1,055	1,073
Watercraft Tax	126	72	53
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	193		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	51,681	43,164	5,863
Resources Available:	80,957	84,601	28,464
Expenditures:			
Officers Pay	3,371	3,500	3,500
Salaries & Wages		5,000	5,000
Employee Benefits	24,594	25,000	25,000
Supplies	437		
Equipment			
Buildings Maintenance	2,972	3,000	3,000
Insurance		500	500
Operating	8,146	25,000	25,000
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	39,520	62,000	62,000
Unencumbered Cash Balance Dec 31	41,437	22,601	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	62,000	62,000	62,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,000
		Tax Required	33,536
	Delinquent Comp Rate:	0.0%	0
	Amount of 2016 Ad Valorem Tax		33,536

Manhattan Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	58,122	44,054	11,589
Receipts:			
Ad Valorem Tax	123,947	133,643	xxxxxxxxxxxxxxx
Delinquent Tax	3,741		
Motor Vehicle Tax	17,644	16,597	17,104
Recreational Vehicle Tax	280	290	276
16/20M Vehicle Tax	294	286	191
Commercial Vehicle Tax	4,259	3,015	3,979
Watercraft Tax	396	204	195
Special Highway/Gasoline Tax	8,930	8,000	8,477
Interest on Idle Funds	431		
Neighborhood Revitalization Rebate			0
Miscellaneous	7,755		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	167,677	162,035	30,222
Resources Available:	225,799	206,089	41,811
Expenditures:			
Salaries & Wages	30,089	35,000	35,000
Employee Benefits			
Road Maintenance		15,000	15,000
Road Materials	123,803	107,500	107,500
Equipment			
Building Expenses		20,000	20,000
Operating	21,253	7,000	7,000
Insurance	6,600		
Cash Forward (2017 column)			
Transfer to Special Machinery		10,000	10,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	181,745	194,500	194,500
Unencumbered Cash Balance Dec 31	44,054	11,589	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	182,800	194,500	194,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	194,500
		Tax Required	152,689
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	152,689

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	63,533
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	254
Other	
Resources Available:	63,787
Total Expenditures	
Unencumbered Cash Balance, Dec 31	63,787

NOTICE OF BUDGET HEARING

The governing body of
Manhattan Township
Riley County

will meet on July 26, 2016 at 7pm at Manhattan Township Shop 1316 Collins Ln, Manhattan for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	39,520	1.547	62,000	1.196	62,000	33,536	1.097
Debt Service							
Library							
Road	181,745	4.419	194,500	4.439	194,500	152,689	4.995
Special Machinery							
Totals	221,265	5.966	256,500	5.635	256,500	186,225	6.092
Less: Transfers	0		10,000		10,000		
Net Expenditure	221,265		246,500		246,500		
Total Tax Levied	174,089		169,668		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	29,182,018		30,109,239		30,566,562		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Duaine Sherwood
Manhattan Township Treasurer

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Manhattan Township governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Manhattan Township exceeding the amount levied to finance the 2016 budget of the Manhattan Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Manhattan Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Manhattan Township governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 28th day of July, 2016 by the Manhattan Township governing body, Riley County, Kansas.

Manhattan Township, Governing Body

Dustin Sherwood
Chris Adelly
James Gardner

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Riley County

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Debt Service							
Library							
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Less: Transfers	0		10,000		10,000		
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Total Tax Levied	174,089		169,668		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	29,182,018		30,109,239		30,566,562		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Duaine Sherwood
Manhattan Township Treasurer

In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 152.96

Payment Date _____

I, Robin Phelan being first duly sworn, depose and say:
That I am Advertising Director of *The Manhattan Mercury*,
a daily newspaper printed in the State of Kansas, and
published in and of general circulation in Riley County,
Kansas, with a general paid circulation on a daily basis in
Riley County, Kansas and that said newspaper is not a
trade, religious or fraternal publication. Said newspaper is
a daily published at least weekly 50 times a year; has been
so published continuously and uninterruptedly in said
county and state for a period of more than five years prior
to the first publication of said notice; and has been
admitted at the post office of Manhattan in said County as
second class matter. That the attached notice is a true copy
thereof and was published in the regular and entire issue of
said newspaper for one consecutive insertion the first
publication thereof being made as aforesaid on the 15th day
of July, 2016 with subsequent publications being made on
the following dates:

On the ___ day of _____, 2016

On the ___ day of _____, 2016

On the ___ day of _____, 2016

Robin T Phelan

Subscribed and sworn to before me this 15th day
of July, 2016.

[Signature] Notary Public

Notary Seal



In The Matter of Notice of Vote - Manhattan Township

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 28.68

Payment Date _____

Notice of Vote - Manhattan Township
In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

I, Robin Phelan being first duly sworn, depose and say:
That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 2nd day of September, 2016 with subsequent publications being made on the following dates:

On the ___ day of ____, 2016

On the ___ day of ____, 2016

On the ___ day of ____, 2016

Robin T.P.

Subscribed and sworn to before me this 14th day of September, 2016.

[Signature]

Notary Public

Notary Seal

