

Lone Star Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>5,389</u>
2. Debt service levy in 2016	- \$ _____
3. Tax levy excluding debt service	\$ <u>5,389</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ _____	0	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+ _____	133,396	
5b. Personal property 2015	- _____	97,567	
5c. Increase in personal property (5a minus 5b)	+ _____	35,829	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+ _____	0	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>35,829</u>	
8. Total estimated valuation July 1, 2016	_____	2,429,525	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,393,696</u>	
10. Factor for increase (7 divided by 9)		<u>0.01497</u>	
11. Amount of increase (10 times 3)	+ \$ _____	81	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	<u>5,470</u>	
13. Debt service levy in this 2017 budget		_____	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>5,470</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.13%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ _____	7	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	<u>5,477</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lone Star Township

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.996	223	0	5	0	27	0	0	0	1	0
*** Ambulance	1.398	313	0	8	0	39	0	0	0	1	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0				0		0		0	
Special Road	0.000	0				0		0		0	
Noxious Weed	0.000	0				0		0		0	
Fire Protection	0.000	0				0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	2.394	536		13	0	66	0	0	0	2	0
Total - 3rd Class City Levies (***)	2.394		0		0		0		0		0

Lone Star Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	5,930	7,207	5,082
Receipts:			
Ad Valorem Tax	2,776	2,242	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		296	223
Recreational Vehicle Tax		5	5
16/20 M Vehicle Tax		32	27
Commercial Vehicle Tax			0
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,776	2,575	257
Resources Available:	8,706	9,782	5,339
Expenditures:			
Officers Pay		900	900
Contract Labor	450	1,200	1,200
Supplies	169	500	500
Equipment-Mower		1,000	3,976
Insurance		200	200
Budget & Publications	180	200	200
Spraying	700	700	700
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,499	4,700	7,676
Unencumbered Cash Balance Dec 31	7,207	5,082	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	7,706	8,808	7,676
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,676
		Tax Required	2,337
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	2,337

Lone Star Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,049	3,147	XXXXXXXXXXXXXXXXXX
Delinquent Tax		100	100
Motor Vehicle Tax		314	313
Recreational Vehicle Tax		5	8
16/20M Vehicle Tax		34	39
Commercial Vehicle Tax			0
Watercraft Tax			1
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,049	3,600	460
Resources Available:	3,049	3,600	460
Expenditures:			
Ambulance Contract	3,049	3,500	3,500
Neighborhood Revitalization Rebate			
Miscellaneous		100	100
Does misc. exceed 10% of Total Expendit			
Total Expenditures	3,049	3,600	3,600
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	3,600	3,600	3,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,600
		Tax Required	3,140
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	3,140

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Lone Star Township
Rush County

will meet on August 18, 2016 at 10:00 AM at Bison Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	1,499	1.227	4,700	0.996	7,676	2,337	0.962
Ambulance	3,049	1.301	3,600	1.398	3,600	3,140	1.292
Totals	4,548	2.528	8,300	2.394	11,276	5,477	2.254
Less: Transfers	0		0		0		
Net Expenditure	4,548		8,300		11,276		
Total Tax Levied	5,284		5,389		XXXXXXXXXXXXXX		
Total Assessed Valuation	2,090,321		2,250,804		2,429,525		
Township Assessed Valuation Only					1,717,481		

*Tax rates are expressed in mills.

John Ficken
Treasurer

NOTICE OF BUDGET HEARING

The governing body of
Lone Star Township
Rush County

will meet on August 18, 2016 at 10:00 AM at Bison Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	1,499	1.227	4,700	0.996	7,676	2,337	0.962
Ambulance	3,049	1.301	3,600	1.398	3,600	3,140	1.292
Totals	4,548	2.528	8,300	2.394	11,276	5,477	2.254
Less: Transfers	0		0		0		
Net Expenditure	4,548		8,300		11,276		
Total Tax Levied	5,284		5,389		XXXXXXXXXXXXXX		
Total Assessed Valuation	2,090,321		2,250,804		2,429,525		
Township Assessed Valuation Only					1,717,481		

*Tax rates are expressed in mills.

John Ficken
Treasurer

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been published in La Crosse in said County as periodical mail matter.

is a true copy thereof and was published in the _____ of said newspaper for one consecutive _____ tion thereof being made as aforesaid on _____ of July, 2016, with subsequent the following date:

_____ 2016
_____ 2016

Tim Engel

Publisher

rn to before me this 27th day of _____

Melissa Jay

Notary Public

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	1,499	1.227	4,700	0.996	7,676	2,337	0.962
Ambulance	3,049	1.301	3,600	1.398	3,600	3,140	1.292
Totals	4,548	2.528	8,300	2.394	11,276	5,477	2.254
Less: Transfers	0		0		0		
Net Expenditure	4,548		8,300		11,276		
Total Tax Levied	5,284		5,389		XXXXXXXXXXXX		
Total Assessed Valuation	2,090,321		2,250,804		2,429,525		
Township Assessed Valuation Only					1,717,481		

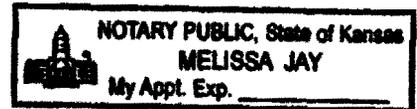
*Tax rates are expressed in mills.

John Ficken
Treasurer

My commission expires: 3-10-18

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____