2017

CERTIFICATE

To the Clerk of Haskell County, State of Kansas
We, the undersigned, officers of
Lockport Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

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			2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Fund	K.S.A.				
General	79-1962		261,013	40,809	#VALUE!
Debt Service	10-113				2.301
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	261,013	40,809	#VALUE!
Budget Summary		0			2.300
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

40,826

40,808

Final Assessed Valuation:	County Clerk's Use Only
Township	Lockport Township
	Nov. 1, 2016 Valuation

17,742,753

Assisted by:

Address:

Email:

Attest: 2016

County Clerk

Margaret E. Weidner Trustee
Evangelyn Nightingale Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

2017

Lockport Township

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ $	46,574
2. Debt service levy in 2016	- $	0
3. Tax levy excluding debt service	$	46,574

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:		+ 32,237	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+ 798,715		
5b. Personal property 2015	- 851,186		
5c. Increase in personal property (5a minus 5b)		+ 0 (Use Only if > 0)	
6. Valuation of property that changed in use during 2016:		+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)		32,237	
8. Total estimated valuation July 1,2016	17,759,764		
9. Total valuation less valuation adjustment (8 minus 7)		17,727,527	
10. Factor for increase (7 divided by 9)		0.00182	
11. Amount of increase (10 times 3)			+ $ 85
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$ 46,659
13. Debt service levy in this 2017 budget			0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			46,659
15. Consumer Price Index for all urban consumers for calendar year 2015			0.125%
16. Consumer Price Index adjustment (3 times 15)			$ 58
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)			$ 46,717

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Received 8-22-16

Input Sheet for Township1 Budget Workbook

Enter township name followed by "Township": Lockport Township

Enter county name followed by 'County": Haskell County

Enter year being budgeted (YYYY): **2017**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2016 Budget, Certificate Page:
If amended, then use the amended figures.

Fund name for all funds with a tax levy:	Statute	2016 *Expenditures*	2015 Ad Valorem Tax
General	79-1962	223,925	46,574
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Total Ad Valorem Tax for 2016 Budgeted Year			46,574

Other Fund Names:

Total Expenditures for 2016	223,925

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2016 Budget, Budget Summary Page:

	2014 Tax Rate (2015 Column)
General	2.398
Debt Service	
Library	
Road	
0	
0	

0		
0		
0		
0		
0		
0		
Total 2014 Tax Levy Rate		2.398

Total Tax Levied (2015 budget column)	56,661
Assessed Valuation (2015 budget column)	24,278,573

	2014	2015
Outstanding Indebtedness, January 1:		
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name: Evangelyn Nightengale

Official Title: Lockport Township Clerk

Date: Wednesday, August 17, 2016 Must be at least 10 days between date p
#VALUE!

Time: 8:00 P.M.

Location: Lockport Building 710 WW Rd Copleand, KS

Available at: Hakell County Clerk's Office Sublette, KS

Examples

Date:

Time:

Location:

Available at:

2017

Lockport Township
Haskell County

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2017:	
Total Assessed Valuation for 2016	17,759,764
New Improvements for 2016	32,237
Personal Property - 2016	798,715
Property that has changed in use for 2016	0
Personal Property - 2015	851,186
Gross earnings (intangible) tax estimate for 2017	0
Neighborhood Revitalization - 2017	0

Actual Tax Rates for the 2016 Budget:

Fund	Rate
General	2.346
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
Total	2.346

Final Assessed Valuation from the November 1, 2015 Abstract: 19,855,945

From the County Treasurer's Budget Information - 2017 Budget Year Estimates:	
Motor Vehicle Tax Estimate	1,222
Recreational Vehicle Tax Estimate	47
16\20 M Vehicle Tax	933
Commercial Vehicle Tax Estimate	236
Watercraft Tax Estimate	5,897
LAVTR	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2014 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2015 Budget Certificate Page	
Funds	2015 Expenditure Amounts Budget Authority
General	91,255
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

2017

Lockport Township
Haskell County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	46,574	1,222	47	933	236	5,897
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	46,574	1,222	47	933	236	5,897

County Treas Motor Vehicle Estimate 1,222

County Treas Recreational Vehicle Estimate 47

County Treas 16/20M Vehicle Estimate 933

County Treas Commercial Vehicle Tax Estimate 236

County Treas Watercraft Tax Estimate 5,897

MVT Factor 0.02625

RVT Factor 0.00100

16/20M Factor 0.02003

Comm Veh Factor 0.00507

Watercraft Factor 0.12662

Lockport Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	133,157	181,233	211,869
Receipts:			
Ad Valorem Tax	58,835	46,574	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,222
Recreational Vehicle Tax			47
16/20 M Vehicle Tax			933
Commercial Vehicle Tax			236
Watercraft Tax			5,897
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Building Rent	466		
Capital Credits	62		
Interest on Idle Funds	381		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**59,744**	**46,574**	**8,335**
Resources Available:	**192,901**	**227,807**	**220,204**
Expenditures:			
Public Official Bond	0	219	219
Bank Charges/Post Office	130	130	130
Newspaper Ads	160	130	130
Supplies/Building	40	50	50
Equipment/Capital Purchases	0	0	240,000
Building Maintenance/Land Rent	400	400	400
Building Insurance	1,865	3,770	3,800
Firemen Gear/Radios/Etc.	4,306	4,300	4,000
Utilities/NatGas/Elec/Phone	2,939	3,000	3,000
Truck Maintenance/Fuel/Oil/Tires/Repairs	1,188	2,000	7,000
Vehicle Insurance	0	1,655	2,000
Pest Control	284	284	284
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	356		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,668**	**15,938**	**261,013**
Unencumbered Cash Balance Dec 31	181,233	211,869	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	91,255	223,925	261,013
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	261,013
		Tax Required	40,809
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	40,809

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Lockport Township
Haskell County
will meet on Wednesday, August 17, 2016 at 8:00 P.M. at Lockport Building 710 W W Rd. Copeland, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Haskell County Clerk's Office Sublette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	11,668	2.334	15,938	2.346	261,013	40,809	2.298
Debt Service							
Library							
Road							
Special Machinery							
Totals	11,668	2.334	15,938	2.346	261,013	40,809	2.298
Less: Transfers	0		0		0		
Net Expenditure	11,668		15,938		261,013		
Total Tax Levied	56,661		46,574		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	24,278,573		19,855,945		17,759,764		
Outstanding Indebtedness, Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Evangelyn Nightengale
Lockport Township Clerk