

Lincoln Township

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>53,581</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>53,581</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>15,004</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>581,583</u>	
5b. Personal property 2015	-	<u>804,154</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>15,004</u>	
8. Total estimated valuation July 1, 2016		<u>2,989,091</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,974,087</u>	
10. Factor for increase (7 divided by 9)		<u>0.00504</u>	
11. Amount of increase (10 times 3)	+ \$	<u>270</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>53,851</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>53,851</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>67</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>53,918</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lincoln Township

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Watercraft - Township	Watercraft - City
General	3.873	409	0	11	0	126	0	17	0	3	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	13.223	1,398		39		430		56		12	
Special Road	0.003	0		0		0		0		0	
Noxious Weed	0.003	0		0		0		0		0	
Fire Protection	0.003	0		0		0		0		0	
	0.003	0	0	0	0	0	0	0	0	0	0
	0.003	0	0	0	0	0	0	0	0	0	0
	0.003	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	17.096	1,807		50		556		73		15	
Total - 3rd Class City Levies (***)	3.873		0		0		0		0		0

Lincoln Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	3,851	5,289	4,119
Receipts:			
Ad Valorem Tax	11,882	12,200	xxxxxxxxxxxxxxxxxx
Delinquent Tax	183	0	0
Motor Vehicle Tax	247	339	409
Recreational Vehicle Tax	6	6	11
16/20 M Vehicle Tax	142	171	126
Commercial Vehicle Tax	22	11	17
Watercraft Tax	0	3	3
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Insurance Refund	155	0	0
Interest on Idle Funds	33	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,670	12,730	567
Resources Available:	16,521	18,019	4,686
Expenditures:			
Officers Pay	1,620	2,400	2,400
Salaries & Wages	0	0	0
Employee Benefits	1,894	3,000	3,500
Supplies	356	300	500
Equipment	0	200	500
Buildings Maintenance	0	200	500
Insurance	6,074	6,300	7,279
Accounting & Publication	1,288	1,500	1,700
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,232	13,900	16,379
Unencumbered Cash Balance Dec 31	5,289	4,119	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	14,500	14,600	16,379
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,379
Tax Required			11,693
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			11,693

Lincoln Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	14,187	22,118	21,538
Receipts:			
Ad Valorem Tax	39,468	41,381	xxxxxxxxxxxxxx
Delinquent Tax	769	0	
Motor Vehicle Tax	1,379	1,129	1,398
Recreational Vehicle Tax	40	22	39
16/20M Vehicle Tax	664	569	430
Commercial Vehicle Tax	29	36	56
Watercraft Tax	0	10	12
Special Highway/Gasoline Tax	1,981	1,751	1,803
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,330	44,898	3,737
Resources Available:	58,517	67,016	25,275
Expenditures:			
Salaries & Wages	10,197	13,000	18,000
Employee Benefits	0	500	1,000
Road Maintenance	4,653	3,000	5,000
Road Materials	2,175	4,000	4,500
Equipment	0	10,000	13,000
Fuel, Tires & Oil	8,190	10,000	14,000
Chemicals	90	978	500
Supplies	144	500	500
Storage Shed/Hall	950	1,000	1,000
Cash Forward (2017 column)			
Transfer to Special Machinery	10,000	2,500	10,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	36,399	45,478	67,500
Unencumbered Cash Balance Dec 31	22,118	21,538	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	59,151	60,283	67,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	67,500
		Tax Required	42,225
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	42,225

Special Machinery K.S.A. 68-141g	2015 Actual
Unencumbered Cash Balance, Jan 1	16,433
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	26,433
Total Expenditures	
Unencumbered Cash Balance, Dec 31	26,433

NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township
Stafford County

will meet on August 11, 2016 at Gregory Bayer Residence, 1834 NW 60 Avenue, Pawnee Rock KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gregory Bayer Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	11,232	2.839	13,900	3.873	16,379	11,693	3.912
Road	36,399	9.472	45,478	13.223	67,500	42,225	14.225
Special Machinery							
Totals	47,631	12.311	59,378	17.096	83,879	53,918	18.137
Less: Transfers	10,000		2,500		10,000		
Net Expenditure	37,631		56,878		73,879		
Total Tax Levied	52,737		53,581		xxxxxxxxxxxxxxx		
Total Assessed Valuation	4,297,683		3,149,871		2,989,091		
Township Assessed Valuation Only					2,968,255		

Outstanding Indebtedness,			
Jan 1	2014	2015	2016
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gregory Bayer
Treasurer

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 2,989,091

Valuation Factor: 2,989.091

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, STAFFORD County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 27 day of July, 2016 and subsequent publications being made on the following dates:

Conrad Easterday
 Conrad Easterday

Publication Manager

Subscribed and sworn to before me, this 27 day of July, 2016.

Carol D Bronson

Carol D Bronson
 Notary, State of Kansas

My commission expires: April 1, 2018

LEGAL PUBLICATION
 NOTICE OF BUDGET HEARING

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 Lincoln Township
 Stafford County

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Road	36,399	9.472	45,478	13.223	67,500	42,225	14.225
Special Machinery							
Totals	47,631	12.311	59,378	17.096	83,879	53,918	18.137
Less: Transfers	10,000		2,500		10,000		
Net Expenditure	37,631		56,878		73,879		
Total Tax Levied	52,737		53,581		XXXXXXXXXXXX		
Total Assessed Valuation	4,297,683		3,149,871		2,989,091		
Township Assessed Valuation Only					2,968,255		

Outstanding Indebtedness, Jan 1	2014	2015	2016
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gregory Bayer
 Treasurer

Published in the St. John News Wed., July 27, 2016

RECEIVED
 JUL 29 2016
 BY: _____

CAROL BRONSON
 Notary Public - State of Kansas
 Comm. Expires _____

Publication cost: