

CERTIFICATE

To the Clerk of Clark County, State of Kansas
We, the undersigned, officers of
Lexington Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	4	21,850	1,693	.507
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	21,850	1,693	.507
Budget Summary		5			
Neighborhood Revitalization Rebate		6			
			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	3,336,290
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Linda Warden Treasurer
Lisa Moore Trustee

Attest: *Oct 18* 2016
Rebecca Mishler
County Clerk

Governing Body

Special Road Election held for _____ Mills for _____ years.
First levy in _____



Lexington Township

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>2,040</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>2,040</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ _____	217	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+ _____	676,166	
5b. Personal property 2015	- _____	1,283,521	
5c. Increase in personal property (5a minus 5b)	+ _____	0	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ _____	0	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>217</u>	
8. Total estimated valuation July 1, 2016	_____	3,336,304	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,336,087</u>	
10. Factor for increase (7 divided by 9)		<u>0.00007</u>	
11. Amount of increase (10 times 3)		+ \$ _____	0
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ _____	<u>2,040</u>
13. Debt service levy in this 2017 budget			<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>2,040</u>
15. Consumer Price Index for all urban consumers for calendar year 2015			<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ _____	3
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ _____	<u>2,043</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Lexington Township
Clark County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,040	45	2	20	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,040	45	2	20	0	0

County Treas Motor Vehicle Estimate 45

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 20

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02206

RVT Factor 0.00098

16/20M Factor 0.00980

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Lexington Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	26,762	26,197	19,848
Receipts:			
Ad Valorem Tax	3,315	2,040	xxxxxxxxxxxxxxxx
Delinquent Tax	6	0	
Motor Vehicle Tax	55	19	45
Recreational Vehicle Tax	2	0	2
16/20 M Vehicle Tax	13	12	20
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	380	411	307
Interest on Idle Funds	13	33	
Neighborhood Revitalization Rebate	-15	-14	-16
Miscellaneous	27		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,796	2,501	358
Resources Available:	30,558	28,698	20,206
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	95	200	100
Equipment			
Buildings Maintenance & Mowing	1,100	4,000	15,250
Insurance	1,570	1,650	2,000
Cemetery Maintenance	1,250	2,000	3,000
Utilities	346	1,000	1,500
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,361	8,850	21,850
Unencumbered Cash Balance Dec 31	26,197	19,848	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	8,985	24,020	21,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,850
		Tax Required	1,644
		Delinquent Comp Rate:	3.0%
		Amount of 2016 Ad Valorem Tax	1,693

NOTICE OF BUDGET HEARING

The governing body of
Lexington Township
Clark County

will meet on August 7, 2016 at 7 p.m. at Linda Harden residence, 2900 CR L, Ashland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Linda Harden residence, 2900 CR L, Ashland and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	4,361	0.510	8,850	0.519	21,850	1,693	0.507
Debt Service							
Library							
Road							
Special Machinery							
Totals	4,361	0.510	8,850	0.519	21,850	1,693	0.507
Less: Transfers	0		0		0		
Net Expenditure	4,361		8,850		21,850		
Total Tax Levied	3,410		2,040		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	6,694,585		3,936,601		3,336,304		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Linda Harden
Lexington Twp Treasurer

Lexington Township

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	1,693	0.507	16
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	1,693	0.507	16

2016 July 1 Valuation: 3,336,304

Valuation Factor: 3,336.304

Neighborhood Revitalization Subj to Rebate: 31,580

Neighborhood Revitalization factor: 31.580

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Category	2015 Actual	2015 Budget	2016 Ad Valorem Tax	2016 Ad Valorem Tax Rate*
General	4,078	0.407	3,150	0.379
Police	3,978	0.407	3,150	0.379
Net Expenditures	0	0	0	0
Total Tax Levied	8,078	0.407	3,150	0.379
Total Assessed Valuation	2,123	0	0	0
Township Assessed Valuation Only	5,222,811	5,693,414	0	0

*Tax rates are expressed in mills.
 Joyce Walker
 Treasurer

(First published in the Clark County Clipper, Thursday, July 28, 2016)

Youngsters enjoyed games provided by the land BPW, Clark County Sheriff and Ashland Recreation Friday at the fair.



The Bank of Ashland ladies cool things down a bit with some ice cream on Friday evening of the Fair.

STATE OF MICHIGAN
 TOWNSHIP

NOTICE OF BUDGET HEARING

The governing body of
 Lexington Township
 Clark County
 will meet on August 7, 2016 at 7 p.m. at Linda Hansen residence, 2904 CR L, Ashland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of Ad Valorem tax. Detailed budget information is available at Linda Hansen residence, 2904 CR L, Ashland and will be available in this hearing.

BUDGET SUMMARY
 Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax
General	4,391	0.510	8,850	0.510	21,850	1,691
Deer Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Special Machinery	4,361	0.510	8,850	0.510	21,850	1,691
Less: Transfers	0	0	0	0	0	0
Net Expenditure	4,361	0	8,850	0	21,850	1,691
Total Tax Levied	2,310	0	2,000	0	0	0
Assessed Valuation	0	0	0	0	0	0
Township	6,094,583	0	3,936,001	0	3,336,004	0
Outstanding Indebtedness	0	0	0	0	0	0
Jan 1	0	0	0	0	0	0
G.O. Bonds	0	0	0	0	0	0
Other	0	0	0	0	0	0
Lease Purchase Principal	0	0	0	0	0	0
Total	0	0	0	0	0	0

Linda Hansen
 Lexington Twp. Treasurer

(First published in the Clark County Clipper, Thursday, July 28, 2016)