



Lehigh Township

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$ <u>14,447</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>14,447</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>47,583</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>119,000</u>	
5b. Personal property 2015	- <u>59,561</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>59,439</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+ <u>6,507</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>113,529</u>	
8. Total estimated valuation July 1, 2016	<u>3,828,220</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,714,691</u>	
10. Factor for increase (7 divided by 9)	<u>0.03056</u>	
11. Amount of increase (10 times 3)	+ \$ <u>442</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>14,889</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>14,889</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>18</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>14,907</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.







Lehigh Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	29,084	30,999	31,424
Receipts:			
Ad Valorem Tax	3,332	2,480	xxxxxxxxxxxxxxxx
Delinquent Tax	76		
Motor Vehicle Tax	287	281	195
Recreational Vehicle Tax	3	5	2
16/20 M Vehicle Tax	23	27	17
Commercial Vehicle Tax	12	0	0
Watercraft Tax	4	1	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-21	0	-22
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,716</b>	<b>2,794</b>	<b>193</b>
<b>Resources Available:</b>	<b>32,800</b>	<b>33,793</b>	<b>31,617</b>
Expenditures:			
Officers Pay	450	450	450
Salaries & Wages - Mowing	1,000	1,200	1,500
Employee Benefits			
Supplies	10	15	15
Equipment			
Buildings Maintenance			
Insurance	204	204	204
Publications	137	200	200
Cemetery Expense		300	31,773
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,801</b>	<b>2,369</b>	<b>34,142</b>
Unencumbered Cash Balance Dec 31	30,999	31,424	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	31,342	33,541	34,142
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,142
		Tax Required	2,525
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			2,525



**NOTICE OF BUDGET HEARING**

The governing body of  
**Lehigh Township**  
**Marion County**

will meet on August 22, 2016 at 7:00 p.m. at the Flaming residence - 261 Hwy 56, Lehigh for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	1,801	0.921	2,369	0.660	34,142	2,525	0.660
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection	15,576	3.517	15,580	3.864	32,562	12,314	3.864
Special Machinery							
Totals	17,377	4.438	17,949	4.524	66,704	14,839	4.524
Less: Transfers	0		0		0		
Net Expenditure	17,377		17,949		66,704		
Total Tax Levied	14,655		14,447		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	3,836,112		3,756,791		3,828,220		
Township Assessed Valuation Only					3,186,522		

Outstanding Indebtedness, Jan 1	2014	2015	2016
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Merle D. Flaming  
Treasurer

Lehigh Township

2017

**2017 Neighborhood Revitalization Rebate**

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	2,525	0.660	22
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection	12,314	3.217	106
			0
			0
			0
			0
<b>TOTAL</b>	<b>14,839</b>	<b>3.876</b>	<b>128</b>

2016 July 1 Valuation: 3,828,220

Valuation Factor: 3,828.220

Neighborhood Revitalization Subj to Rebate: 33,077

Neighborhood Revitalization factor: 33.077

\*\*This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 10th day of August, 2016.

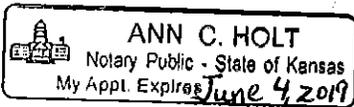
*Melvin Honeyfield*  
 \_\_\_\_\_

Subscribed and sworn to before me this  
 10th day of August, 2016

*Ann C. Holt*  
 \_\_\_\_\_

Notary Public, Marion County, Kansas  
 My appointment expires the  
4th day of June, 2019  
 (Seal)

PUBLICATION FEE:  
 \$180.00 plus \$5.00 for affidavit(s)



(First published August 10, 2016, in the Hillsboro Star Journal, Hillsboro, Kansas) It

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