

CERTIFICATE

2017

To the Clerk of LOGAN, State of Kansas
We, the undersigned, officers of

LEES

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962		4,500	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	44,367	15,085	4,383
Cemetery		8			
Special Road	80-1413	8	30,528	30,975	9,000
Special Machinery		7			
Totals		xxxxxx	79,395	46,060	13,383
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	3,441,656
	Nov. 1, 2016 Valuation

Assisted by: _____
 Address: _____
 Email: _____

Sharon Rose trustee
Dellbert Jr. Rose treasurer
Chad Rose Clerk

Attest: August 12, 2016
Crystal Rucker
 County Clerk



Governing Body

Special Road Election held 11/4/2014 for 9 Mills for 5 years.
 First levy in 2016.

NOTICE OF BUDGET HEARING

The governing body of

LEES

LOGAN

will meet on Wednesday August 10, 2016 at 9:00 a.m. at Ilene Rose Residence @ 3215 Gold, Russell Springs, KS 67755 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the hearing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	1,959		4,500		4,500		
Debt Service							
Library							
Road	5,760	10.028	28,216	6.246	44,367	15,085	4.383
Cemetery			268				
Special Road			57,437	9.000	30,528	30,975	9.000
Special Machinery							
Totals	7,719	10.028	90,421	15.246	79,395	46,060	13.383
Less: Transfers	0		0		0		
Net Expenditure	7,719		90,421		79,395		
Total Tax Levied	17,194		42,763		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,714,607		2,804,735		3,441,656		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Delbert Rose
Township Treasurer

LEES

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>42.763</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>42.763</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>0</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>496,918</u>	
5b. Personal property 2015	- <u>254,224</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>242,694</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>242,694</u>
8. Total estimated valuation July 1, 2016		<u>3,441,656</u>
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,198,962</u>
10. Factor for increase (7 divided by 9)		<u>0.07587</u>
11. Amount of increase (10 times 3)	+ \$	<u>3,244</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>46,007</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>46,007</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>53</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>46,060</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

LEES

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	19,376	17,699	13,499
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds	282	300	300
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	282	300	300
Resources Available:	19,658	17,999	13,799
Expenditures:			
Officers Pay	1,275	1,500	1,500
Operating Expenses	184	1,500	1,500
Insurance	500	1,500	1,500
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,959	4,500	4,500
Unencumbered Cash Balance Dec 31	17,699	13,499	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	4,500	4,500	4,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		4,500
	Tax Required		0
	Delinquent Comp Rate: 1.8%		0
	Amount of 2016 Ad Valorem Tax		0

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2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	23,637	36,715	27,787
Receipts:			
Ad Valorem Tax	17,041	17,517	XXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	12	57	22
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	28	49	41
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Special Highway/Gasoline Tax	1,757	1,665	1,700
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,838	19,288	1,763
Resources Available:	42,475	56,003	29,550
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	5,760	28,216	44,367
Road Materials			
Equipment			
Cash Forward (2017 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,760	28,216	44,367
Unencumbered Cash Balance Dec 31	36,715	27,787	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	33,543	28,216	44,367
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,367
		Tax Required	14,817
		Delinquent Comp Rate: 1.8%	268
		Amount of 2016 Ad Valorem Tax	15,085

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	25,800
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	25,800
Total Expenditures	
Unencumbered Cash Balance, Dec 31	25,800

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2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Cemetery			
Unencumbered Cash Balance January 1	268	268	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	268	268	0
Expenditures:			
Operating Expense	0	268	0
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	268	0
Unencumbered Cash Balance Dec 31	268	0	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	268	0
		Non-Appropriated Balance	0
		Total Expenditure Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 1.8%	0
		Amount of 2016 Ad Valorem Tax	0

Adopted Budget

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Special Road			
Unencumbered Cash Balance January 1	32,135	32,204	13
Receipts:			
Ad Valorem Tax	0	25,246	XXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	19	0	31
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	50	0	60
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	69	25,246	91
Resources Available:	32,204	57,450	104
Expenditures:			
Operating Expense	0	57,437	30,528
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	57,437	30,528
Unencumbered Cash Balance Dec 31	32,204	13	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	57,437	30,528
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	30,528
		Tax Required	30,424
		Delinquent Comp Rate: 1.8%	551
		Amount of 2016 Ad Valorem Tax	30,975

NOTICE OF BUDGET HEARING

The governing body of

**LEES
LOGAN**

will meet on Wednesday August 10, 2016 at 9:00 a.m. at Ilene Rose Residence @3215 Gold, Russell Springs, KS 67755 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the hearing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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General	1,959		4,500		4,500		
Debt Service							
Library							
Road	5,760	10.028	28,216	6.246	44,367	15,085	4.383
Cemetery			268				
Special Road			57,437	9.000	30,528	30,975	9.000
Special Machinery							
Totals	7,719	10.028	90,421	15.246	79,395	46,060	13.383
Less: Transfers	0		0		0		
Net Expenditure	7,719		90,421		79,395		
Total Tax Levied	17,194		42,763		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,714,607		2,804,735		3,441,656		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Delbert Rose
Township Treasurer

Proof of Publication

State of Kansas,
County of Logan, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE OAKLEY GRAPHIC**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 27 day of July, 2016
 2nd Publication was made on the ___ day of ___, 20___
 3rd Publication was made on the ___ day of ___, 20___
 4th Publication was made on the ___ day of ___, 20___
 5th Publication was made on the ___ day of ___, 20___
 6th Publication was made on the ___ day of ___, 20___

Publication fee \$ 4800
 Affidavit, Notary's Fees \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ 4800

Lauren Wilson
 (Signed)

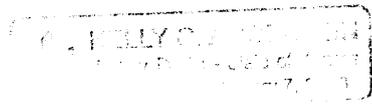
Witness my hand this 27 day of July, 2016

SUBSCRIBED and SWORN to before me this 27

day of July, 2016.

Kelly C Anderson
 (Notary Public)

My commission expires 2.7.2018



NOTICE OF BUDGET HEARING

The governing body of
LEES TOWNSHIP
LOGAN
 will meet on Wednesday August 10, 2016 at 9:00 a.m. at Ilene Rose Residence @3215 Gold, Russell Springs, KS 67755 for the purpose of hearing an answer to objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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General	1,959		4,500		4,500	
Debt Service						
Library						
Road	5,760	10.028	28,216	6.246	44,367	15,085
Sanitary			268			
Special Road			57,437	9.000	30,528	30,975
Special Machinery						
Totals	7,719	10.028	90,421	15.246	79,395	46,060
Leas: Transfers	0		0		0	
Net Expenditure	7,719		90,421		79,395	
Total Tax Levied	17,194		42,763		XXXXXXXXXXXXXXX	
Assessed Valuation:						
Township	1,714,607		2,804,733		3,441,656	
Outstanding Indebtedness,						
Jan 1	2014		2015		2016	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

Deibert Rose
Township Treasurer