



Lakin Township

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$ <u>101,112</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>101,112</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>26,525</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>68,812</u>	
5b. Personal property 2015	- <u>54,734</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>14,078</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ <u>11,875</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>52,478</u>	
8. Total estimated valuation July 1, 2016	<u>5,010,320</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,957,842</u>	
10. Factor for increase (7 divided by 9)	<u>0.01058</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,070</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>102,182</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>102,182</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>126</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>102,308</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Lakin Township  
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,710	236	3	10	7	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	79,373	10,980	137	502	340	29
Fire Protection	20,029	2,771	35	127	86	7
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	101,112	13,987	175	639	433	37

County Treas Motor Vehicle Estimate 13,987

County Treas Recreational Vehicle Estimate 175

County Treas 16/20M Vehicle Estimate 639

County Treas Commercial Vehicle Tax Estimate 433

County Treas Watercraft Tax Estimate 37

MVT Factor 0.13833

RVT Factor 0.00173

16/20M Factor 0.00632

Comm Veh Factor 0.00428

Watercraft Factor 0.00037





Lakin Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	16	353	337
Receipts:			
Ad Valorem Tax	1,743	1,710	XXXXXXXXXXXXXXXXXX
Delinquent Tax	18		
Motor Vehicle Tax	240	225	236
Recreational Vehicle Tax	3	4	3
16/20 M Vehicle Tax	13	13	10
Commercial Vehicle Tax	6	6	7
Watercraft Tax	1	1	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,024</b>	<b>1,959</b>	<b>257</b>
<b>Resources Available:</b>	<b>2,040</b>	<b>2,312</b>	<b>594</b>
Expenditures:			
Officers Pay	1,360	1,050	1,050
Salaries & Wages			
Employee Benefits			
Supplies	32	475	475
Budget & Publications	250	250	250
Insurance & Bonds		100	100
Tax Service	45	100	100
Communications			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,687</b>	<b>1,975</b>	<b>1,975</b>
Unencumbered Cash Balance Dec 31	353	337	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	1,975	1,975	1,975
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,975
		Tax Required	1,381
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	1,381

Lakin Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	11,421	13,153	4,964
Receipts:			
Ad Valorem Tax	76,661	79,373	XXXXXXXXXXXXXXXXXX
Delinquent Tax	814		
Motor Vehicle Tax	11,722	9,887	10,980
Recreational Vehicle Tax	133	179	137
16/20M Vehicle Tax	569	570	502
Commercial Vehicle Tax	308	255	340
Watercraft Tax	7	29	29
Special Highway/Gasoline Tax	6,574	6,768	6,788
Culvert Sales			
Insurance Refund	476		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>97,264</b>	<b>97,061</b>	<b>18,776</b>
<b>Resources Available:</b>	<b>108,685</b>	<b>110,214</b>	<b>23,740</b>
Expenditures:			
Officers Pay	680	1,050	1,050
Salaries & Wages	7,705	15,000	15,000
Employee Benefits	2,841	4,300	4,300
Road Maintenance/ Repairs	12,009	23,500	23,500
Road Materials	24,644	24,900	24,000
Equipment	38,826	18,000	18,009
Insurance	-1,548	6,000	6,000
Fuel & Supplies	5,417	10,000	10,000
Noxious Weeds	4,858	2,500	2,500
Budget	100		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>95,532</b>	<b>105,250</b>	<b>104,359</b>
Unencumbered Cash Balance Dec 31	13,153	4,964	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	97,350	105,250	104,359
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			104,359
Tax Required			80,619
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			80,619

**Special Machinery**

K.S.A. 68-141g

	2015 Actual Year
Unencumbered Cash Balance, Jan 1	24,889
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Bank	20,000
Interest on Idle Funds	33
Sale of Equipment	29,459
<b>Resources Available:</b>	<b>74,381</b>
<b>Total Expenditures</b>	<b>41,150</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>33,231</b>

Lakin Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Fire Protection</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	2,957	2,194	1,416
Receipts:			
Ad Valorem Tax	18,899	20,029	XXXXXXXXXXXXXXXXXX
Delinquent Tax	177	250	250
Motor Vehicle Tax	2,804	2,438	2,771
Recreational Vehicle Tax	32	44	35
16/20 M Vehicle Tax	146	141	127
Commercial Vehicle Tax	74	63	86
Watercraft Tax	1	7	7
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>22,133</b>	<b>22,972</b>	<b>3,276</b>
<b>Resources Available:</b>	<b>25,090</b>	<b>25,166</b>	<b>4,692</b>
Expenditures:			
City of Halstead Contract	22,896	23,500	24,750
Neighborhood Revitalization Rebate			
Miscellaneous		250	250
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>22,896</b>	<b>23,750</b>	<b>25,000</b>
Unencumbered Cash Balance Dec 31	2,194	1,416	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	23,750	23,750	25,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,000
		Tax Required	20,308
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	20,308

Adopted Budget

0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	0

**NOTICE OF BUDGET HEARING**

The governing body of  
**Lakin Township**  
**Harvey County**

will meet on August 13, 2016 at 8:30 AM at Susan Davidson's residence, 10914 SW 96th St, Sedgwick for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Randy O'Neal's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	1,687	0.385	1,975	0.353	1,975	1,381	0.276
Road	95,532	16.931	105,250	16.400	104,359	80,619	16.091
Fire Protection	22,896	4.174	23,750	4.138	25,000	20,308	4.053
Special Machinery	41,150						
<b>Totals</b>	<b>161,265</b>	<b>21.490</b>	<b>130,975</b>	<b>20.891</b>	<b>131,334</b>	<b>102,308</b>	<b>20.420</b>
Less: Transfers	0		0		0		
Net Expenditure	161,265		130,975		131,334		
Total Tax Levied	98,272		101,112		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,572,935		4,839,904		5,010,320		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
Other	0		0		0		
Lease Purchase Principal	15,000		15,000		87,500		
Total	15,000		15,000		87,500		

\*Tax rates are expressed in mills.

Randy L O'Neal  
Treasurer

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Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	
General	1,687	0.985	1,975	0.953	1,981	1,981	0.276
Road	95,532	16.931	105,250	16.400	104,359	80,619	16.091
Fire Protection	22,896	4.174	23,750	4.138	25,000	20,308	4.053
Totals	120,115	21.490	130,975	20.891	131,334	102,308	
Less: Transfers	0		0		0		
Net Expenditure	120,115		130,975		131,334		
Total Tax Levied	98,272		102,112		102,112		
Assessed Valuation:							
Township			4,839,904		5,010,320		
Outstanding indebtedness,							
Jan 1							
Lease Purchase Principal	15,000		15,000		15,000		
Total	15,000		15,000		15,000		
*Tax rates are expressed in mills.							

Randy O'Neal  
Treasurer

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being June made on the 30th day of 2016 with subsequent publications being made on the following dates

Form prepared by:

Martha A Reeves

Subscribed and sworn to before me this 30 day of June 2016

Daylene Beckner  
Notary Public

My commission expires: 04/14/2018

Publication Costs: 96.00

RECEIVED

JUL - 5 2016

Harvey County Clerk

DAYLENE BECKNER  
Notary Public - State of Kansas  
My Appt. Expires 4-14-18