CERTIFICATE

2017

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
LAKE CITY
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
Road	68-518c	4	25,085	15,309	15,547
Special Machinery		4			
Totals		xxxxxx	25,085	15,309	15,547
Budget Summary		5			
Neighborhood Revitalization Rebate		6	Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	984,688
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: 7-11 2016

Dollie Wesley
County Clerk

Pat Bedwell
Mike S. Jacobs

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

LAKE CITY

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ $	16,192
2. Debt service levy in 2016	- $	0
3. Tax levy excluding debt service	$	16,192

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:			+	168	
5. Increase in personal property for 2016:					
5a. Personal property 2016	+	104,477			
5b. Personal property 2015	-	234,195			
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)	
6. Valuation of property that changed in use during 2016:			+	1,500	
7. Total valuation adjustment (sum of 4, 5c, 6)				1,668	
8. Total estimated valuation July 1,2016		984,688			
9. Total valuation less valuation adjustment (8 minus 7)				983,020	
10. Factor for increase (7 divided by 9)				0.00170	
11. Amount of increase (10 times 3)					+ $ 27
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$ 16,219
13. Debt service levy in this 2017 budget					0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					16,219
15. Consumer Price Index for all urban consumers for calendar year 2015					0.125%
16. Consumer Price Index adjustment (3 times 15)					$ 20
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)					$ 16,239

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

LAKE CITY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
		0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	16,192	1,683	0	745	0	15
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	16,192	1,683	0	745	0	15

County Treas Motor Vehicle Estimate 1,683

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 745

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.10392

RVT Factor 0.00000

16/20M Factor 0.04599

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

LAKE CITY 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	11,196	14,194	7,388
Receipts:			
Ad Valorem Tax	17,760	16,192	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,176	1,160	1,683
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax	789	692	745
Commercial Vehicle Tax		0	0
Watercraft Tax		12	15
Special Highway/Gasoline Tax	248	223	223
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-247		-278
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**19,726**	**18,279**	**2,388**
Resources Available:	**30,922**	**32,473**	**9,776**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	1,200	4,641	4,641
Employee Benefits			
Road Maintenance	4,096	10,087	10,087
Road Materials	4,600	3,610	3,610
Equipment		2,856	2,856
Insurance	832	2,000	2,000
Noxious Weed		250	250
Contractual			
		201	201
Cash Forward (2017 column)			
Transfer to Special Machinery	6,000		
Does transfer exceed 25% of Resources Availa			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**16,728**	**25,085**	**25,085**
Unencumbered Cash Balance Dec 31	14,194	7,388	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	24,884	25,085	25,085
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,085
		Tax Required	15,309
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	15,309

Special Machinery K.S.A. 68-141g	2015 Actual
Unencumbered Cash Balance, Jan 1	81,784
Transfers from:	
Road Fund	6,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	154
Other	
Resources Available:	87,938
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**87,938**

State of Kansas
Township

Pub. Gyp Hills Premier

NOTICE OF BUDGET HEARING

The governing body of
LAKE CITY
BARBER COUNTY
will meet on August 8, 2016 at 7:30 p.m. at Mike Jacobs Residence, 15266 NW River Rd, Lake City,KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mike Jacobs Residence, 15266 NW River Rd, Lake City,KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Road	16,728	14.384	25,085	16.969	25,085	15,309	15.547
Special Machinery							
Totals	16,728	14.384	25,085	16.969	25,085	15,309	15.547
Less: Transfers	6,000		0		0		
Net Expenditure	10,728		25,085		25,085		
Total Tax Levied	18,574		16,192		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,291,277		954,197		984,688		
Outstanding Indebtedness, Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mike Jacobs
Township Treasurer

Mike B. Jacobs

LAKE CITY

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
			0
			0
Road	15,031	15.265	278
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	15,031	15.265	278

2016 July 1 Valuation: 984,688

Valuation Factor: 984.688

Neighborhood Revitalization Subj to Rebate: 18,220

Neighborhood Revitalization factor: 18.220

**This information comes from the 2017 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the Publisher of

The Gyp Hill PREMIERE

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104

THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 18, 2016
2nd Publication was made on
3rd Publication was made on
4th Publication was made on
5th Publication was made on
6th Publication was made on

Publication Fees $ 40.50

(SIGN) Kevin Noland

SUBSCRIBED and sworn before me this 29 day of July, 2016

Ronda M Noland
(Notary Public)

My commission expires: August 28, 2017

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 18, 2016

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Outstanding Indebtedness, Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mike Jacobs
Township Treasurer

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