

LaCrosse-Brookdale Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>60,245</u>
2. Debt service levy in 2016	- \$ _____
3. Tax levy excluding debt service	\$ <u>60,245</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>250,092</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>262,058</u>	
5b. Personal property 2015	- <u>347,142</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>250,092</u>	
8. Total estimated valuation July 1,2016	<u>10,090,401</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>9,840,309</u>	
10. Factor for increase (7 divided by 9)	<u>0.02542</u>	
11. Amount of increase (10 times 3)		+ \$ <u>1,531</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>61,776</u>
13. Debt service levy in this 2017 budget		_____
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>61,776</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>75</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>61,851</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

LaCrosse-Brookdale Township

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.000	0	0	0	0	0	0	0	0	0	0
*** Ambulance	1.816	2,172	0	43	0	106	0	237	0	9	0
*** Library	4.478	5,356	0	106	0	263	0	585	0	23	0
Road	0.000	0		0		0		0		0	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	6.294	7,528	0	149	0	369	0	822	0	32	0
Total - 3rd Class City Levies (***)	6.294		0		0		0		0		0

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: LaCrosse-Brookdale Township
Rush County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem Tax	\$42,860	\$42,873
Delinquent Tax	\$300	\$300
Motor Vehicle Tax	\$4,349	\$5,356
Recreational Vehicle Tax	\$98	\$106
16/20M Vehicle Tax	\$286	\$263
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$47,893	\$48,897
Difference in Total Taxes:	\$1,004	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$9,571,191	\$10,090,401
Did Assessed Valuation Decrease?	No	
Levy Rate	4.478	4.249
Difference in Levy Rate:	(0.229)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

LaCrosse-Brookdale Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	25,950	17,307	5,436
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	4,773	4,074	4,869
Interest on Idle Funds	45		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,818	4,074	4,869
Resources Available:	30,768	21,381	10,305
Expenditures:			
Officers Pay	600	600	600
Contract Labor	419	700	700
Employee Benefits			
Supplies	40	650	650
Equipment		5,000	5,000
Budget & Publications	180	250	250
Insurance		1,500	150
Capital Outlay		7,245	5,002
Barnard Library-Repairs	12,122		
Library Insurnace			
Rush Co Ambulance			
Donation-LaCrosse High School	100		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,461	15,945	12,352
Unencumbered Cash Balance Dec 31	17,307	5,436	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	19,308	15,945	12,352
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,352
		Tax Required	2,047
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	2,047

LaCrosse-Brookdale Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	1
Receipts:			
Ad Valorem Tax	19,155	17,385	xxxxxxxxxxxxxxxx
Delinquent Tax		100	100
Motor Vehicle Tax		1,756	2,172
Recreational Vehicle Tax		40	43
16/20M Vehicle Tax		116	106
Commercial Vehicle Tax		204	237
Watercraft Tax			9
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	19,155	19,601	2,668
Resources Available:	19,155	19,601	2,669
Expenditures:			
Ambulance Appropriation	19,155	19,500	19,500
Neighborhood Revitalization Rebate			
Miscellaneous		100	100
Does misc. exceed 10% of Total Expendit			
Total Expenditures	19,155	19,600	19,600
Unencumbered Cash Balance Dec 31	0	1	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	19,862	19,600	19,600
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,600
Tax Required			16,931
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			16,931

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	46,953	42,860	xxxxxxxxxxxxxxxx
Delinquent Tax		300	300
Motor Vehicle Tax		4,349	5,356
Recreational Vehicle Tax		98	106
16/20M Vehicle Tax		286	263
Commercial Vehicle Tax		504	585
Watercraft Tax			23
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	46,953	48,397	6,632
Resources Available:	46,953	48,397	6,632
Expenditures:			
Barnard Library Appropriation	46,953	48,098	49,205
Neighborhood Revitalization Rebate			
Miscellaneous		299	300
Does misc. exceed 10% of Total Expendit			
Total Expenditures	46,953	48,397	49,505
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	48,237	48,398	49,505
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			49,505
Tax Required			42,873
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			42,873

NOTICE OF BUDGET HEARING

The governing body of
LaCrosse-Brookdale Township
Rush County

will meet on August 8, 2016 at 7:00 PM at 119 W 9th, LaCrosse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	13,461		15,945		12,352	2,047	0.203
Ambulance	19,155	1.709	19,600	1.816	19,600	16,931	1.678
Library	46,953	4.232	48,397	4.478	49,505	42,873	4.249
Totals	79,569	5.941	83,942	6.294	81,457	61,851	6.130
Less: Transfers	0		0		0		
Net Expenditure	79,569		83,942		81,457		
Total Tax Levied	58,969		60,245		XXXXXXXXXXXXXX		
Total Assessed Valuation	9,926,339		9,571,191		10,090,401		
Township Assessed Valuation Only					4,013,600		

*Tax rates are expressed in mills.

Dotti Schuckman
Treasurer

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Township Assessed Valuation Only						4,013,600	

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Dotti Schuckman
 Treasurer

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

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Totals	79,569	5.941	83,942	6.294	81,457	61,851	6.130
Less: Transfer	0		0		0		
Net Expenditure	79,569		83,942		81,457		
Total Tax Levied	58,969		60,245		XXXXXXXXXXXXXXX		
Total Assessed Valuation	9,926,339		9,371,191		10,090,401		
Township Assessed Valuation Only					4,013,600		

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Dotti Schuckman
Treasurer

ce is a true copy thereof and was published in the
of said newspaper for one consecutive
ation thereof being made as aforesaid on
of July, 2016, with subsequent
the following date:

___ 2016

___ 2016

Tim Engel

Publisher

orn to before me this 27th day of

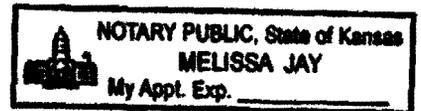
Melissa Jay

Notary Public

My commission expires: 3-10-18

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____