

CERTIFICATE

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of

Johnson Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	15,322	930	.140
Totals		xxxxxx	15,322	930	.140
Budget Summary		7			
Neighborhood Revitalization		8	Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Johnson Township	66,648,804
Total Assessed Valuation	66,648,804
	Nov. 1, 2016 Valuation

Assisted by:
Adams, Brown, Beran, & Ball, Chtd.
Certified Public Accountants
Address:
PO Box 1186
Hays, KS 67601
Email:

Anna M. Davison *Sup. Clerk*
Shelma Fehrenbach *Sup. Trustee*
Bradley J. Slagle *Sup. Treasurer*

Attest: *August 18*, 2016
Doree S. Gyn
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Johnson Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>929</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>929</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>2,015</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>1,072,411</u>	
5b. Personal property 2015	- <u>2,089,855</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>2,015</u>	
8. Total estimated valuation July 1, 2016	<u>6,655,333</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,653,318</u>	
10. Factor for increase (7 divided by 9)	<u>0.00030</u>	
11. Amount of increase (10 times 3)	+ \$ <u>0</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>929</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>929</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>930</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Johnson Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	16,773	16,385	13,815
Receipts:			
Ad Valorem Tax	1,184	929	XXXXXXXXXXXXXXXXXX
Delinquent Tax	8	0	
Motor Vehicle Tax	15	13	12
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	10	0	8
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	556	675	569
Interest on Idle Funds	18	0	0
Neighborhood Revitalization Rebate			-7
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,841	1,617	582
Resources Available:	18,614	18,002	14,397
Expenditures:			
Salaries & Wages	315	420	400
Insurance	0	400	100
Budget Preperation	150	150	150
Publications	46	100	100
Mowing	1,390	1,400	1,400
Capital Outlay	0	510	600
Supplies	319	150	200
Operating Expenses	9	1,057	12,372
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,229	4,187	15,322
Unencumbered Cash Balance Dec 31	16,385	13,815	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	14,456	5,995	15,322
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,322
		Tax Required	925
Delinquent Comp Rate:	0.5%		5
Amount of 2016 Ad Valorem Tax			930

NOTICE OF BUDGET HEARING

The governing body of
Johnson Township
Ness County

will meet on August 15, 2016 at 7:30 p.m. at 2996 J Road, Ness City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2996 J Road, Ness City, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	2,229	0.135	4,187	0.135	15,322	930	0.140
Totals	2,229	0.135	4,187	0.135	15,322	930	0.140
Less: Transfers	0		0		0		
Net Expenditure	2,229		4,187		15,322		
Total Tax Levied	1,504		929		XXXXXXXXXXXXXX		
Total Assessed Valuation	11,169,218		6,906,093		6,655,333		
Township Assessed Valuation Only					6,655,333		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer

Johnson Township

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	930	0.140	7
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	930	0.140	7

2016 July 1 Valuation: 6,655,333

Valuation Factor: 6,655.333

Neighborhood Revitalization Subj to Rebate: 50,182

Neighborhood Revitalization factor: 50.182

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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Alvera M. Davison
 Township Officer