



Jefferson Township

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$ <u>15,784</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>15,784</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>95,506</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>204,580</u>	
5b. Personal property 2015	- <u>249,327</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>95,506</u>	
8. Total estimated valuation July 1, 2016	<u>9,974,657</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>9,879,151</u>	
10. Factor for increase (7 divided by 9)	<u>0.00967</u>	
11. Amount of increase (10 times 3)	+ \$ <u>153</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>15,937</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>15,937</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>20</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>15,957</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Jefferson Township

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
General	0.673	777	0	10	0	82	0	10	0	4	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	1.273	1,471	0	20	0	154	0	18	0	8	0
Road	0.000	0		0		0		0		0	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	1.946	2,248		30		236		28		12	
Total - 3rd Class City Levies (***)	1.946		0		0		0		0		0





**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2017**

Library found in: Jefferson Township  
Jefferson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem Tax	\$9,564	\$9,564
Delinquent Tax	\$0	\$100
Motor Vehicle Tax	\$1,430	\$1,471
Recreational Vehicle Tax	\$20	\$20
16/20M Vehicle Tax	\$144	\$154
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
<b>TOTAL TAXES</b>	<b>\$11,158</b>	<b>\$11,309</b>
Difference in Total Taxes:	\$151	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$9,248,303	\$9,974,657
Did Assessed Valuation Decrease?	No	
Levy Rate	1.273	1.163
Difference in Levy Rate:	(0.110)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

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Overall does the municipality qualify for a grant? **Qualify**

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Jefferson Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	42,525	47,851	52,064
Receipts:			
Ad Valorem Tax	6,096	6,220	xxxxxxxxxxxxxxxx
Delinquent Tax	141	0	0
Motor Vehicle Tax	947	744	777
Recreational Vehicle Tax	14	10	10
16/20 M Vehicle Tax	78	75	82
Commercial Vehicle Tax	10	7	10
Watercraft Tax	11	5	4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treas Bal Jan 1	139	152	
Co Treas Bal Dec 31	-152		
Interest on Idle Funds	52		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,336</b>	<b>7,213</b>	<b>883</b>
<b>Resources Available:</b>	<b>49,861</b>	<b>55,064</b>	<b>52,947</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	2,010	3,000	59,167
Insurance			
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,010</b>	<b>3,000</b>	<b>59,167</b>
Unencumbered Cash Balance Dec 31	47,851	52,064	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	24,119	53,815	59,167
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,167
		Tax Required	6,220
		Delinquent Comp Rate:	0.0%
		Amount of 2016 Ad Valorem Tax	6,220

Jefferson Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax:	0

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	182
Receipts:			
Ad Valorem Tax	9,422	9,564	XXXXXXXXXXXXXXXXXX
Delinquent Tax	127	0	100
Motor Vehicle Tax	1,410	1,430	1,471
Recreational Vehicle Tax	21	20	20
16/20M Vehicle Tax	75	144	154
Commercial Vehicle Tax	19	14	18
Watercraft Tax	18	10	8
Co Treas Bal Jan 1	111	222	
Co Treas Bal Dec 31	-222		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	10,981	11,404	1,771
<b>Resources Available:</b>	10,981	11,404	1,953
Expenditures:			
Library Expense	10,981	11,222	11,517
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	10,981	11,222	11,517
Unencumbered Cash Balance Dec 31	0	182	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	10,975	11,222	11,517
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	11,517
		Tax Required	9,564
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax:	9,564

**NOTICE OF BUDGET HEARING**

The governing body of  
**Jefferson Township**  
**Jefferson County**

will meet on August 13, 2016 at 8:00 p.m. at Winchester Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	2,010	0.713	3,000	0.673	59,167	6,220	0.624
Debt Service							
Library	10,981	1.371	11,222	1.273	11,517	9,564	1.163
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	12,991	2.084	14,222	1.946	70,684	15,784	1.787
Less: Transfers	0		0		0		
Net Expenditure	12,991		14,222		70,684		
Total Tax Levied	15,784		15,784		XXXXXXXXXXXXXXXX		
Total Assessed Valuation	8,727,005		9,248,303		9,974,657		
Township Assessed Valuation Only					8,224,965		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Nelda Bodenheimer  
Township Trustee

There is no fee to participate in a special hunt, and the application

Motorists Assisted

1,069

1,081

**PUBLIC NOTICE**  
(Published in The Oskaloosa Independent July 14, 2016)1t  
**NOTICE OF BUDGET HEARING**

The governing body of  
**Jefferson Township and Jefferson Fire District #10**  
**Jefferson County**

will meet on August 13th at 8:00 p.m. At the Winchester Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

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Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Township General	2,010	0.713	3,000	0.673	59,167	6,220	0.624
Library	10,981	1.371	11,222	1.273	11,517	9,564	1.163
Fire General	46,359	4.269	47,000	4.028	73,043	37,253	3.735
Special Machinery							
<b>Totals</b>	<b>59,350</b>	<b>6.353</b>	<b>61,222</b>	<b>5.974</b>	<b>143,727</b>	<b>53,037</b>	<b>5.522</b>
Less: Transfers	0		0		0		
Net Expenditure	59,350		61,222		143,727		
Total Tax Levied	53,037		53,037		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation: Fire Dist	8,727,005		9,248,303		9,974,657		
Township	8,727,005		9,248,303		9,974,657		
Outstanding Indebtedness, Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Nelda Bodenheimer  
Township Trustee

# Jefferson County Area Chamber of Commerce

## —LIST OF MEMBERS FOR 2016—

- A Child's World Day Care Center, Inc., Oskaloosa, 785-863-2161
- Abate of Kansas, Inc.-Perry, 785-597-5140
- Assured Title of Northeast Kansas Oskaloosa, 785-863-2224
- Bank of McLouth, 913-796-6133, *Member FDIC, www.mybankusb.com*
- Bank of Oskaloosa-785-863-2267, *Member FDIC*
- Barnett Family Funeral Home-Oskaloosa, 785-863-2020, *www.barnettfamilyfh.com*
- Bernie's-Perry, 913-547-0135
- Bishop's-Perry, 913-597-5245
- Casey's General Store-McLouth, 913-796-6173
- Cathy's Style Shop-Oskaloosa, 785-863-2671
- City of McLouth-913-796-6411, *www.cityofmcclouth.org*
- City of Oskaloosa-785-863-2651
- City of Perry-785-597-5613
- City of Winchester-913-774-2922
- Colonial Acres Floral, Antiques, Guesthouse & Event Center-Oskaloosa, 785-863-3455, *www.colonialacres.info*
- Country Harvest Apple Market-McLouth, 913-796-2291, *www.countryharvest.us*
- Courtney's, LLC-McLouth, 913-796-6198, *www.courtneysllc.com*
- Environmental Pest Control-Perry, 785-286-2375
- Exceptional Advertising Specialties, Inc., Ozawkie, 785-484-3700, *www.easpromos.com*
- F.W. Huston Medical Center-Winchester, 913-774-4506
- Farm Bureau-Oskaloosa, 785-863-2441
- First State Bank & Trust-Perry, 785-597-5151, *Member FDIC*
- Floors-N-More-Oskaloosa, 785-574-1500
- Friends of Hospice of JF County-785-863-2447
- Giant Communications, LLC-Holton, 785-362-9331
- Gravel Road Goodies-Valley Falls, 785-231-7508, *www.gravelroadgoodies.weebly.com*
- Hamm, Inc.-Perry, 785-597-5111
- Harker Insurance & Real Estate-McLouth, 913-796-6614, *www.HarkerRE.com*
- Highland Community College-Perry, 785-597-0127, *www.highlandcc.edu*
- Holland Eye Clinic, PA-Oskaloosa, 785-863-2000
- Jefferson County Economic Development Commission-785-863-5262
- Jefferson County Humane Society, 785-865-6165
- Jefferson County Historical Soc 785-863-2423
- Julie Zule-McLouth
- Kansas Insurance-Oskaloosa
- Kansas Secured Title-Oskaloosa 785-863-2042
- King's Construction-Oskaloosa
- Leavenworth-Jefferson Elect 913-796-6111
- Mary's Christmas-Festival of 913-796-6921
- Masterfarm Liquor Store, LI 913-796-6168
- McLouth Dental/E Grant La 913-796-6113
- McLouth Flower Loft-913-796-6113 *www.mclouthflowerloft.com*
- McLouth Kiwanis Club-913
- McLouth Public Library-91 *http://mclouth.mykansaslit*
- Midwest Concrete Material Oskaloosa, 785-843-1688
- Murrfield Farm-McLouth,
- Mutual Savings Associatio 785-863-2205, *www.mut*
- Oskaloosa Animal Clinic-
- Oskaloosa Lumber Comp ber), 785-863-2229
- Oskaloosa Old Settlers- I book
- Oskaloosa Rural Housing 785-863-2118
- Pastor Melinda Harwood 785-840-8882
- Perry Carpet Shack-785
- Perry Lecompton Farme 785-218-7328

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