

CERTIFICATE

2017

To the Clerk of Scott County, State of Kansas
We, the undersigned, officers of

Isbel Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	5,365	1,907	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	5,365	1,907	
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Attest: August 12, 2016

Alene Bunkofsky
County Clerk

Max Novak _____

Dave Novak _____

Kathi Shearnie _____

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Isbel Township

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>1,906</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>1,906</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+		<u>0</u>
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>340,699</u>	
5b. Personal property 2015	-	<u>630,780</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>0</u>
8. Total estimated valuation July 1, 2016		<u>8,356,956</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>8,356,956</u>
10. Factor for increase (7 divided by 9)			<u>0.00000</u>
11. Amount of increase (10 times 3)	+ \$		<u>0</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>1,906</u>
13. Debt service levy in this 2017 budget			<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>1,906</u>
15. Consumer Price Index for all urban consumers for calendar year 2015			<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>2</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		<u>1,908</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Isbel Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	5,240	4,687	3,403
Receipts:			
Ad Valorem Tax	1,882	1,906	XXXXXXXXXXXXXXXX
Delinquent Tax	2		
Motor Vehicle Tax	43	45	44
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	15	14	13
Commercial Vehicle Tax	0		0
Watercraft Tax	0		0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,943	1,966	59
Resources Available:	7,183	6,653	3,462
Expenditures:			
Officers Pay	900	900	1,200
Utilities	800	1,200	2,565
Bond	0	200	200
Publications	72	100	100
Cemetery Maintenance	100	100	1,000
Cemetery Mowing	625	750	300
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,497	3,250	5,365
Unencumbered Cash Balance Dec 31	4,687	3,403	XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	6,550	5,880	5,365
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,365
		Tax Required	1,903
		Delinquent Comp Rate: 0.2%	4
		Amount of 2016 Ad Valorem Tax	1,907

NOTICE OF BUDGET HEARING

The governing body of
Isbel Township
Scott County

will meet on August 9th, 2016 at 7:00 p.m. at Township Hall Building, 480 Modoc Ln., Modoc, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Scott County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	2,497	0.196	3,250	0.219	5,365	1,907	0.228
Debt Service							
Library							
Road							
Special Machinery							
Totals	2,497	0.196	3,250	0.219	5,365	1,907	0.228
Less: Transfers	0		0		0		
Net Expenditure	2,497		3,250		5,365		
Total Tax Levied	1,885		1,906		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	9,636,752		8,707,877		8,356,956		
Outstanding Indebtedness, Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Matt Novak
Isbel Township Trustee

NOTICE OF BUDGET HEARING

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Detailed budget information is available at the Scott County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	2015		2016		Proposed Budget 2017		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Actual Tax Rate*
General	2,497	0.196	3,250	0.219	5,365	1,907	0.228
Totals	2,497	0.196	3,250	0.219	5,365	1,907	0.228
Less Transfers	0		0		0		
Net Expenditures	2,497		3,250		5,365		
Total Tax Levied	1,885		1,906				
Assessed Valuation	9,636,752		8,707,877		8,356,956		

Jan. 1, Outstanding Indebtedness	2014	2015	2016
G.O. Bonds			
Revenue Bonds			
Lease Pur. Princ.			
TOTAL	0	0	0

*Tax rates are expressed in mills.

Matt Novak
Township Trustee

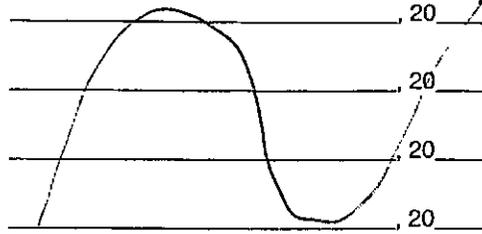
Proof of Publication

Affidavit of Publication
STATE OF KANSAS, SCOTT COUNTY, ss: .

dney R. Haxton, being first duly sworn, deposes and says that he is edi- of The Scott County Record, a weekly newspaper printed in the State of nsas, and published in and of general circulation in Scott County, Kansas, h a general paid circulation and that said newspaper is not a trade, religious fraternal publication.

id newspaper is a weekly, published at least 50 times a year in said county, f has been admitted as second class matter at the post office of Scott City said county.

at the attached notice is a true copy thereof and was published in the ular and entire issue of said newspaper for 1 consecutive weeks, first publication thereof being made as aforesaid on the 28 day July, 2016, with subsequent publications ng made on the following dates:



Publication Fee \$ 78.00

Affidavit, Notary Fee \$ ---

Additional Copies @ --- \$ ---

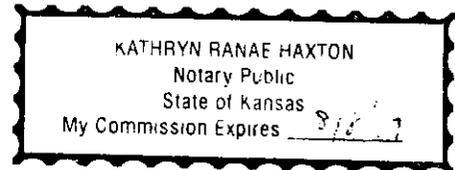
Total Publication Fee \$ 78.00

[Signature]
Publisher

Subscribed and sworn to before me this 1 day of

August, 2016.

Kathryn R Haxton
Notary Public



My commission expires 8/8/17