

CERTIFICATE

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of

Highpoint Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	8,106	2,580	.383
Totals		xxxxxx	8,106	2,580	.383
Budget Summary		7			
Neighborhood Revitalization		8	Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Highpoint Township	6,735,384
Ness City	
Total Assessed Valuation	6,735,384 0
	Nov. 1, 2016 Valuation

Assisted by:
Adams, Brown, Beran, & Ball, Chtd.
Certified Public Accountants
Address:
PO Box 1186
Hays, KS 67601
Email:

Don R. Foss Clerk
Buddy Smith Trustee
Ray White Trustee

Attest: August 17, 2016
James S. Linn
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Highpoint Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>2,959</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,959</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>4,913</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>1,732,720</u>	
5b. Personal property 2015	- <u>3,067,717</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>4,913</u>	
8. Total estimated valuation July 1, 2016	<u>6,731,463</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,726,550</u>	
10. Factor for increase (7 divided by 9)	<u>0.00073</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,961</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>2,961</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>4</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>2,965</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Highpoint Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	16,140	17,611	4,992
Receipts:			
Ad Valorem Tax	3,436	2,959	XXXXXXXXXXXXXXXXXX
Delinquent Tax	35	0	
Motor Vehicle Tax	46	37	32
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	23	25	17
Commercial Vehicle Tax	10	6	13
Watercraft Tax	0	1	1
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	615	522	470
Interest on Idle Funds	32	0	0
Neighborhood Revitalization Rebate	0		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,198	3,551	534
Resources Available:	20,338	21,162	5,526
Expenditures:			
Salaries & Wages	693	700	700
Operating Expenses	1,667	15,470	7,406
Professional Fees	367	0	0
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,727	16,170	8,106
Unencumbered Cash Balance Dec 31	17,611	4,992	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	7,865	16,170	8,106
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,106
		Tax Required	2,580
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		2,580

NOTICE OF BUDGET HEARING

The governing body of
Highpoint Township
Ness County

will meet on August 15, 2016 at 8:00 p.m. at 7848 AA Road Bazine, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 7848 AA Road Bazine, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	2,727	0.382	16,170	0.374	8,106	2,580	0.383
Totals	2,727	0.382	16,170	0.374	8,106	2,580	0.383
Less: Transfers	0		0		0		
Net Expenditure	2,727		16,170		8,106		
Total Tax Levied	3,665		2,959		XXXXXXXXXXXXXX		
Total Assessed Valuation	9,591,238		7,908,575		6,731,463		
Township Assessed Valuation Only					6,731,463		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer

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 Township Officer