

Highland Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>72,003</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>72,003</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>39,657</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>104,288</u>	
5b. Personal property 2015	- <u>106,523</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
(Use Only if > 0)		
6. Valuation of property that has changed in use during 2016:	+ <u>54,363</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>94,020</u>	
8. Total estimated valuation July 1, 2016	<u>6,028,789</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,934,769</u>	
10. Factor for increase (7 divided by 9)	<u>0.01584</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,141</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>73,144</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>73,144</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>90</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>73,234</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Highland Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017												
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City			
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
...	11.233	5,566	0	76	0	129	0	343	0	58	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
...	3.781	1,873	0	25	0	44	0	115	0	20	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
...	15.014	7,439	0	101	0	173	0	458	0	78	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - 3rd Class City Levies (-)														

Highland Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2017

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	3	527	1,076
Receipts:			
Ad Valorem Tax	66,147	64,870	xxxxxxxxxxxxxx
Delinquent Tax	526		
Motor Vehicle Tax	7,326	7,682	5,566
Recreational Vehicle Tax	99	115	76
16/20M Vehicle Tax	211	193	129
Commercial Vehicle Tax	454	485	343
Watercraft Tax	26	60	58
Special Highway/Gasoline Tax	8,179	8,420	8,446
Gross Earning (Intangibles) Tax	2,589	2,914	3,200
Transfer from General (Closing)			
Interest on Idle Funds	504		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	86,061	84,739	17,818
Resources Available:	86,064	85,266	18,894
Expenditures:			
Officers Pay	1,884	2,040	2,040
Salaries & Wages	7,483	5,000	5,000
Employee Benefits	0	1,000	1,000
Road Maintenance		17,000	17,000
Road Materials	28,067	32,950	33,500
Equipment	18,225	17,000	17,000
Budget & Publications	274	350	350
Fuel	4,885	6,000	6,000
Rent		150	150
Insurance	2,802	2,700	2,700
Transfer to Special Machinery	21,745		
Does transfer exceed 25% of Resources Avail	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous	172		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	85,537	84,190	84,740
Unencumbered Cash Balance Dec 31	527	1,076	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	85,540	84,740	84,740
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,740
		Tax Required	65,846
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	65,846

Special Machinery K.S.A. 68-141g	2015 Actual	
Unencumbered Cash Balance, Jan 1	140,908	
Transfers from:		
Road Fund	21,745	Exceeds 25% of Resources Available
General Fund (No Levy)	0	
General Fund (Gen has Levy)	0	
Interest on Idle Funds		
Other		
Resources Available:	162,653	
Total Expenditures	1,522	
Unencumbered Cash Balance, Dec 31	161,131	

Highland Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget Fire Protection	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	2,072	1,219	2
Receipts:			
Ad Valorem Tax	6,459	7,133	XXXXXXXXXXXXXX
Delinquent Tax	19		
Motor Vehicle Tax	1,020	905	1,873
Recreational Vehicle Tax	18	15	25
16/20M Vehicle Tax	4	4	44
Commercial Vehicle Tax	10	109	115
Watercraft Tax	1	17	20
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,531	8,183	2,077
Resources Available:	9,603	9,402	2,079
Expenditures:			
City of Hesston Contract	8,384	9,400	9,433
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,384	9,400	9,433
Unencumbered Cash Balance Dec 31	1,219	2	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	8,600	9,400	9,433
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,433
		Tax Required	7,354
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	7,354

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Highland Township
Harvey County

will meet on July 26, 2016 at 8:00 PM at Mike Hiebert residence, 822 NE 72nd St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mike Hiebert residence, 822 NE 72nd St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Road	85,537	12.689	84,190	11.233	84,740	65,846	10.922
Fire Protection	8,384	3.710	9,400	3.781	9,433	7,354	3.491
FEMA	8,341						
Special Machinery	1,522						
Totals	103,784	16.399	93,590	15.014	94,173	73,200	14.413
Less: Transfers	21,745		0		0		
Net Expenditure	82,039		93,590		94,173		
Total Tax Levied	73,614		72,003		xxxxxxx		
Total Assessed Valuation	5,291,436		5,774,997			6,028,789	
Township Assessed Valuation Only						3,922,626	
						2,106,163	

Fire Only

*Tax rates are expressed in mills.

Mike Hiebert
Treasurer

RECEIVED

JUL 6 2016

Harvey County Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss
Debra S. Jacobsen

Being first duly sworn, deposes and says: That she is the
Classifieds Clerk of

The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in
and of general circulation in Harvey County, Kansas, and that said
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to the
first publication of said notice; and has been admitted at the post
office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in
the regular and entire issue of said newspaper for:

ONE

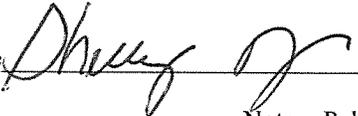
Insertion(s), the first publication being

June, 29th

subsequent publications being made on the following dates

None

Subscribed and sworn to before me this **30th Day Of June 2016**.

Shelly Drake, 
Notary Public

My commission expires **September 18, 2018**.
Total Amount of Payment \$87.00
Notice of Budget hearing/ Highland Township



Highland Township 2017

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Road	85,537	12.689	84,190	11.233	84,740	65,846	10.927
Fire Protection	8,394	9.710	9,400	3.781	9,433	7,354	3.491
FEMA	8,341						
Special Machinery	1,522						
Totals	103,784	16.399	93,590	15.014	94,173	73,200	14.413
Less: Transfers	21,745		0			0	
Net Expenditure	82,039		93,590			94,173	
Total Tax Levied	73,614		72,003		xxxxxxxxxxxx		
Total Assessed Valuation	5,291,436		5,774,997			6,028,789	
Township Assessed Valuation Only						3,927,626	
			Fire Only			2,105,163	

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Mike Hiebert
Treasurer

(First published in THE NEWTON KANSAN, June 29, 2016.)