

CERTIFICATE

2017

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
HAZELTON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
<i>Total</i> General	79-1962	4	43,199	42,515	5,534
<i>Twp</i> Road	68-518c	5	198,140	182,695	25,459
Special Machinery		5			
Totals		xxxxxx	241,339	225,210	30,993
Budget Summary		6			
Neighborhood Revitalization		7	Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
HAZELTON TOWNSHIP	7,176,017
HAZELTON CITY	506,494
0	
Total Assessed Valuation	7,682,511 0
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Mike Lilly Trustee
Donna Peterson Clerk
Diana Stewart Treasurer

Attest: 7-11 2016

Wally Waddy
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

HAZELTON TOWNSHIP

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>234,896</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>234,896</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>12,382</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>2,541,864</u>	
5b. Personal property 2015	- <u>4,792,992</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+ <u>2,557</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>14,939</u>	
8. Total estimated valuation July 1, 2016	<u>7,682,511</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,667,572</u>	
10. Factor for increase (7 divided by 9)	<u>0.00195</u>	
11. Amount of increase (10 times 3)	+ \$ <u>458</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>235,354</u></u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>235,354</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>294</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u><u>235,648</u></u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

HAZELTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	943	370	370
Receipts:			
Ad Valorem Tax	36,305	43,102	XXXXXXXXXXXXXXXXXX
Delinquent Tax	201		
Motor Vehicle Tax	372	334	545
Recreational Vehicle Tax	5	3	9
16/20 M Vehicle Tax	142	80	79
Commercial Vehicle Tax	5		2
Watercraft Tax		2	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Insurance refund	803		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-59		-322
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	37,774	43,521	314
Resources Available:	38,717	43,891	684
Expenditures:			
Officers Pay	2,275	600	600
Salaries & Wages		3,500	3,500
Employee Benefits	326	3,035	3,035
Supplies	99	11,865	11,865
Equipment	20,100	530	530
Buildings Maintenance	3,493	8,236	8,236
Insurance	10,976	3,044	3,044
Publication	78	222	222
Contractual	1,000	12,489	12,167
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	38,347	43,521	43,199
Unencumbered Cash Balance Dec 31	370	370	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	43,521	43,521	43,199
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,199
		Tax Required	42,515
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		42,515

HAZELTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2017

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	2,735	9,964	9,099
Receipts:			
Ad Valorem Tax	182,532	191,794	xxxxxxxxxxxxxx
Delinquent Tax	1,038		
Motor Vehicle Tax	885	1,681	2,554
Recreational Vehicle Tax	23	19	43
16/20M Vehicle Tax	411	404	370
Commercial Vehicle Tax			8
Watercraft Tax		6	0
Special Highway/Gasoline Tax	5,300	4,753	4,753
Berry Tractor Refund	93		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-271		-1,382
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	190,011	198,657	6,346
Resources Available:	192,746	208,621	15,445
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	49,299	42,634	42,634
Employee Benefits	3,806	6,302	6,302
Road Maintenance	17,279	55,974	55,974
Road Materials	58,576	54,115	54,115
Equipment	14,622	39,057	37,675
Insurance			
Noxious Weed			
Contractual			
Cash Forward (2017 column)			
Transfer to Special Machinery	39,200		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	182,782	199,522	198,140
Unencumbered Cash Balance Dec 31	9,964	9,099	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	199,522	199,522	198,140
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	198,140
		Tax Required	182,695
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	182,695

Special Machinery K.S.A. 68-141g	2015 Actual
Unencumbered Cash Balance, Jan 1	39,781
Transfers from:	
Road Fund	39,200
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	140
Other	20,100
Resources Available:	99,221
Total Expenditures	12,462
Unencumbered Cash Balance, Dec 31	86,759

Pub. Kiowa News
NOTICE OF BUDGET HEARING

The governing body of
HAZELTON TOWNSHIP
BARBER COUNTY

will meet on August 10, 2016 at 7:00 a.m. at Owls Center, Hazelton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Owls Center, Hazelton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

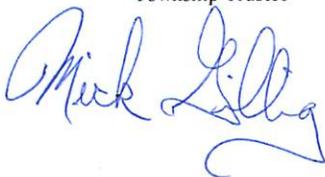
Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	38,347	2.288	43,521	4.377	43,199	42,515	5.534
Road	182,782	11.837	199,522	20.506	198,140	182,695	25.459
Special Machinery	12,462						
Totals	233,591	14.125	243,043	24.883	241,339	225,210	30.993
Less: Transfers	39,200		0		0		
Net Expenditure	194,391		243,043		241,339		
Total Tax Levied	229,031		234,896		xxxxxx		
Total Assessed Valuation	16,600,671		9,847,745		7,682,511		
Township Assessed Valuation Only					7,176,017		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mick Gillig
Township Trustee



HAZELTON TOWNSHIP

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	42,515	5.534	322
			0
			0
Road	182,695	23.781	1,382
			0
			0
			0
			0
			0
			0
			0
TOTAL	225,210	29.315	1,704

2016 July 1 Valuation: 7,682,511

Valuation Factor: 7,682.511

Neighborhood Revitalization Subj to Rebate: 58,109

Neighborhood Revitalization factor: 58.109

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

