

CERTIFICATE

2017

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
HAYES TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund		K.S.A.			
General	79-1962	4	90,043	50,663	13,930 <i>÷ total</i>
Road	68-518c	5	85,708	36,235	12,789 <i>÷ sup only</i>
Special Machinery		5			
Totals		xxxxxx	175,751	86,898	26,719
Budget Summary		6			
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
HAYES TOWNSHIP	2,833,271
HUDSON CITY	803,644
0	
Total Assessed Valuation	3,636,915 0
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Attest: July 19th, 2016

Nita G. Keenan
County Clerk

[Signature]
[Signature]
[Signature]

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

HAYES TOWNSHIP

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>85,956</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>85,956</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>37,298</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>613,200</u>	
5b. Personal property 2015	- <u>830,499</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+ <u>42,035</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>79,333</u>	
8. Total estimated valuation July 1, 2016	<u>3,636,867</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,557,534</u>	
10. Factor for increase (7 divided by 9)	<u>0.02230</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,917</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>87,873</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>87,873</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>107</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>87,980</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

HAYES TOWNSHIP

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
General	19,878	4,411	0	49	0	683	0	392	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Road	3,454	766		9		119		68			
	0.000	0		0		0		0		0	
	0.000	0		0		0		0		0	
	0.000	0		0		0		0		0	
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	23,332	5,178		58		801		460		0	
Total - 3rd Class City Levies (***)	19,878		0		0		0		0		0

HAYES TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	46,026	45,921	33,845
Receipts:			
Ad Valorem Tax	51,037	75,542	xxxxxxxxxxxxxxxx
Delinquent Tax	965		
Motor Vehicle Tax	3,158	1,909	4,411
Recreational Vehicle Tax	37	39	49
16/20 M Vehicle Tax	366	361	683
Commercial Vehicle Tax	329	116	392
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
IRS refund	8		
Interest on Idle Funds	15		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	55,915	77,967	5,535
Resources Available:	101,941	123,888	39,380
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	14,847	14,000	14,000
Employee Benefits	12,309	12,000	12,000
Supplies	6,483	7,000	7,000
Equipment	9,872	24,308	24,308
Buildings Maintenance	3,473	17,685	17,685
Insurance	7,585	14,000	14,000
Publication	23	100	100
Contractual	828	350	350
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	56,020	90,043	90,043
Unencumbered Cash Balance Dec 31	45,921	33,845	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	90,043	90,043	90,043
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	90,043
		Tax Required	50,663
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			50,663

HAYES TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2017

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	97,940	118,250	46,954
Receipts:			
Ad Valorem Tax	51,911	10,414	XXXXXXXXXXXXXX
Delinquent Tax	994		
Motor Vehicle Tax	1,986	1,957	766
Recreational Vehicle Tax	31	40	9
16/20M Vehicle Tax	402	371	119
Commercial Vehicle Tax		118	68
Watercraft Tax			0
Special Highway/Gasoline Tax	1,730	1,512	1,557
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	57,055	14,412	2,519
Resources Available:	154,995	132,662	49,473
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	7,632	15,460	15,460
Employee Benefits	3,120	7,500	7,500
Road Maintenance	8,845	3,409	3,409
Road Materials	9,805	31,912	31,912
Equipment	1,349	16,887	16,887
Insurance	180	6,500	6,500
Noxious Weed	167	2,600	2,600
Contractual	4,207		
Cash Forward (2017 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	36,745	85,708	85,708
Unencumbered Cash Balance Dec 31	118,250	46,954	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	85,708	85,708	85,708
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	85,708
		Tax Required	36,235
		Delinquent Comp Rate:	0.0%
		Amount of 2016 Ad Valorem Tax	36,235

Special Machinery K.S.A. 68-141g	2015 Actual
Unencumbered Cash Balance, Jan 1	152,137
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other - cd,s	177,810
Resources Available:	329,947
Total Expenditures	
Unencumbered Cash Balance, Dec 31	329,947

Pub. Stafford Courier
NOTICE OF BUDGET HEARING

The governing body of
HAYES TOWNSHIP
STAFFORD COUNTY

will meet on August 15, 2016 at 7:00 p.m. at Tyler Alpers Residence, 324 NE 140th St, St. John, KS 67576 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Tyler Alpers Residence, 324 NE 140th St, St. John, KS 67576 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	56,020	10.575	90,043	19.878	90,043	50,663	13.930
Road	36,745	12.762	85,708	3.454	85,708	36,235	12.787
Special Machinery							
Totals	92,765	23.337	175,751	23.332	175,751	86,898	26.717
Less: Transfers	0		0		0		
Net Expenditure	92,765		175,751		175,751		
Total Tax Levied	109,208		85,956		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,119,104		3,800,343		3,636,867		
Township Assessed Valuation Only					2,833,710		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ryan Witt
Township Trustee

Ryan Witt

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas THE ATTACHED was published on the following dates in a regular issue of said newspaper:



First Publication July 27, 2016
Second Publication 20
Third Publication 20
Fourth Publication 20
Fifth Publication 20
Sixth Publication 20

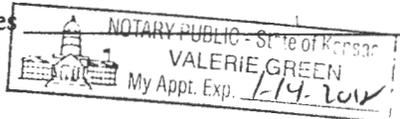
Publication Fee \$
Affidavit, Notary's Fee \$
Additional Copies @ \$
Total Publication Fee \$

Witness my hand this 26 day of July, 2016
(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 26 day of July, 2016

[Signature]
(Notary Public)

My commission expires



(Published In The Stafford Courier, Wednesday, July 27, 2016)1t

NOTICE OF BUDGET HEARING

The governing body of
HAYES COUNTY
MISSOURI

will meet on August 15, 2016 at 7:00 p.m. at Tyler Alper's Residence, 334 NE 144th St, St. John, KS 67216 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Tyler Alper's Residence, 334 NE 144th St, St. John, KS 67216 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final approved valuation.

Fund	Fiscal Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority By Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	36,620	10.472	90,043	17.878	90,043	30,663	11.928
Road	36,343	12.762	85,908	3.454	85,908	34,324	12.767
Special Machinery							
Fuels	97,368	21.837	173,721	21.837	173,721	61,888	26.919
Lump Sum	0		0		0	0	
Net Expenditures	97,368		173,721		173,721		
Total Tax Levied	109,208		83,916		263,670		
Total Approved Valuation	5,119,184		3,800,242		3,800,242		
Variable Assessed Valuation Only						3,800,242	

Outstanding Indebtedness, Jan 1

	2014	2015	2016
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

4-2-16
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