

**CERTIFICATE**

To the Clerk of Haskell County, State of Kansas  
We, the undersigned, officers of  
**Haskell Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2017		2		
Alloc of MVT, RVT, and 16/20M Vehicles		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund		K.S.A.		
General	79-1962	7	234,021	11,616
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Library	12-220	8	206,590	159,393
Library Employee Benefits	12-16,102	8	43,000	17,615
Special Library Capital Outlay		9	165,769	
Special Machinery				
<b>Totals</b>	xxxxxx		649,380	179,624
Budget Summary		10		
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	38,209,693
	Nov. 1, 2016 Valuation

Assisted by:  
Theresa Dasenbrock, CPA, CFE  
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*Charity Horvick, Trustee*  
*Michael Carley Trust*  
*Super Clerk*

Attest: 2016

County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in

valuation  
Library 8,652,346  
Township 29,557,347  
38,209,693

Haskell Township

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$ <u>184,364</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>184,364</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>105,893</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>2,078,935</u>	
5b. Personal property 2015	- <u>2,087,176</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>105,893</u>	
8. Total estimated valuation July 1, 2016	<u>46,796,478</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>46,690,585</u>	
10. Factor for increase (7 divided by 9)	<u>0.00227</u>	
11. Amount of increase (10 times 3)		+ \$ <u>418</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>184,782</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>184,782</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>230</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>185,012</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Haskell Township  
Haskell County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,062	305	8	95	91	362
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Library	155,032	5,860	140	1,833	1,763	6,960
Library Employee Benefit	21,270	804	19	252	242	955
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	184,364	6,969	167	2,180	2,096	8,277

County Treas Motor Vehicle Estimate 6,969

County Treas Recreational Vehicle Estimate 167

County Treas 16/20M Vehicle Estimate 2,180

County Treas Commercial Vehicle Tax Estimate 2,096

County Treas Watercraft Tax Estimate 8,277

MVT Factor 0.03780

RVT Factor 0.00091

16/20M Factor 0.01182

Comm Veh Factor 0.01137

Watercraft Factor 0.04489





**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2017**

Library found in: Haskell Township  
Haskell County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem Tax	\$155,032	\$150,356
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$4,764	\$5,860
Recreational Vehicle Tax	\$122	\$140
16/20M Vehicle Tax	\$1,932	\$1,833
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$161,850	\$158,189
Difference in Total Taxes:	(\$3,661)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$48,067,481	\$46,796,478
Did Assessed Valuation Decrease?	Yes	
Levy Rate	3.226	3.213
Difference in Levy Rate:	(0.013)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Haskell Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	123,903	242,611	221,568
Receipts:			
Ad Valorem Tax	115,954	8,062	xxxxxxxxxxxxxxxx
Delinquent Tax	1,280		
Motor Vehicle Tax	7,881	3,594	305
Recreational Vehicle Tax	199	92	8
16/20 M Vehicle Tax	1,863	1,458	95
Commercial Vehicle Tax	2,281	251	91
Watercraft Tax	51		362
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Assets	10,000		
Interest on Idle Funds	466		
Neighborhood Revitalization Rebate			0
Miscellaneous	5,984		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>145,959</b>	<b>13,457</b>	<b>861</b>
<b>Resources Available:</b>	<b>269,862</b>	<b>256,068</b>	<b>222,429</b>
Expenditures:			
General administration:			
Prarie dog eradication		0	500
Equipment		3,000	3,000
Other	13,548	15,000	15,000
Fire:			
Other	4,251	5,500	7,727
Fire protection capital outlay		0	122,000
Library:			
Insurance	9,452	11,000	12,000
Other		0	2,500
Capital outlay		0	71,294
Debt service			
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>27,251</b>	<b>34,500</b>	<b>234,021</b>
Unencumbered Cash Balance Dec 31	242,611	221,568	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	271,500	181,500	234,021
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	234,021
		Tax Required	11,592
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	11,592

Haskell Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	30,977	48,085	32,678
Receipts:			
Ad Valorem Tax	153,693	155,032	xxxxxxxxxxxxxxxx
Delinquent Tax	1,014		
Motor Vehicle Tax	4,683	4,764	5,860
Recreational Vehicle Tax	120	122	140
16/20 M Vehicle Tax	950	1,932	1,833
Commercial Vehicle Tax	1,393	333	1,763
Watercraft Tax	32		6,960
State aid	675		
Grants	8,500	7,000	7,000
Donations	1,000		
Interest on Idle Funds	277		
Neighborhood Revitalization Rebate			0
Miscellaneous	1,148		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>173,485</b>	<b>169,183</b>	<b>23,556</b>
<b>Resources Available:</b>	<b>204,462</b>	<b>217,268</b>	<b>56,234</b>
Expenditures:			
Operations	140,094	150,000	160,000
Equipment		13,000	13,000
Capital improvements	283	7,000	17,000
Transfer to Special Library Capital Outlay	16,000	14,590	16,590
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>156,377</b>	<b>184,590</b>	<b>206,590</b>
Unencumbered Cash Balance Dec 31	48,085	32,678	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	187,000	187,000	206,590
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	206,590
		Tax Required	150,356
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	150,356

Adopted Budget

Library Employee Benefits	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	17,301	27,001	23,132
Receipts:			
Ad Valorem Tax	29,293	21,270	xxxxxxxxxxxxxxxx
Delinquent Tax	187		
Motor Vehicle Tax	849	907	804
Recreational Vehicle Tax	22	23	19
16/20M Vehicle Tax	178	368	252
Commercial Vehicle Tax	252	63	242
Watercraft Tax	6		955
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>30,787</b>	<b>22,631</b>	<b>2,272</b>
<b>Resources Available:</b>	<b>48,088</b>	<b>49,632</b>	<b>25,404</b>
Expenditures:			
Social Security	6,559	6,500	7,000
KPERS	4,720	8,500	8,500
Workman's compensation	996	1,500	2,500
Medical insurance	8,812	10,000	20,000
Employee benefit contingency		0	5,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>21,087</b>	<b>26,500</b>	<b>43,000</b>
Unencumbered Cash Balance Dec 31	27,001	23,132	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	39,000	39,000	43,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,000
		Tax Required	17,596
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	17,596

Haskell Township

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Special Library Capital Outlay</b>			
Unencumbered Cash Balance Jan 1	87,154	100,589	132,179
Receipts:			
Transfer from library	16,000	14,590	16,590
Grants	390		
Donation		17,000	17,000
Interest on Idle Funds	211		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>16,601</b>	<b>31,590</b>	<b>33,590</b>
<b>Resources Available:</b>	<b>103,755</b>	<b>132,179</b>	<b>165,769</b>
Expenditures:			
Capital outlay	3,166	0	165,769
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,166</b>	<b>0</b>	<b>165,769</b>
Unencumbered Cash Balance Dec 31	100,589	132,179	0
2015/2016/2017 Budget Authority Amount:	124,943	155,154	165,769

Adopted Budget

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

2017

**NOTICE OF BUDGET HEARING**

The governing body of  
**Haskell Township**  
**Haskell County**

will meet on August 10, 2016 at 6:30 PM at the Haskell Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Haskell Township Library and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	27,251	1.524	34,500	0.168	234,021	11,592	0.248
Library	156,377	2.020	184,590	3.226	206,590	150,356	3.213
Library Employee Benefits	21,087	0.385	26,500	0.443	43,000	17,596	0.376
Special Library Capital Outlay	3,166				165,769		
Totals	207,881	3.929	245,590	3.837	649,380	179,544	3.837
Less: Transfers	16,000		14,590		16,590		
Net Expenditure	191,881		231,000		632,790		
Total Tax Levied	300,558		184,364		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	76,500,534		48,067,481		46,796,478		
Outstanding Indebtedness, Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	74,352		0		0		
Total	74,352		0		0		

\*Tax rates are expressed in mills.

Charity Horinek  
Trustee

# Proof of Publication

State of Kansas,  
County of Haskell, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY MONITOR CHIEF**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 20 day of July, 2016
- 2nd Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 3rd Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 4th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 5th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 6th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

Publication fee \$ 2800  
 Affidavit, Notary's Fees \$ \_\_\_\_\_  
 Additional Copies \_\_\_ @ \_\_\_ \$ \_\_\_\_\_  
 Total Publication Fee \$ 2800

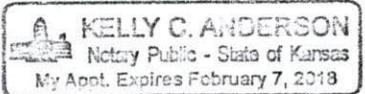
\_\_\_\_\_  
 (Signed) Dawn Wendell

Witness my hand this 20 day of July, 2016

SUBSCRIBED and SWORN to before me this 20 day of July, 2016.

\_\_\_\_\_  
 (Notary Public) Kelly C. Anderson

My commission expires 2-7-2018



## Legal Notice (Published in the Haskell County Monitor-Chief on Wednesday, July 20, 2016.)

**NOTICE OF BUDGET HEARING**

The governing body of  
**Haskell Township**  
 Haskell County

will meet on August 10, 2016 at 8:30 PM at the Haskell Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all funds and the amount of ad valorem tax. Detailed budget information is available at the Haskell Township Library and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Budget Authority by Expenditure	Proposed Budget 2017	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*		Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	22,431	1.344	24,500	0.140	214,031	11,527	0.341
Library	168,179	3.020	174,725	3.228	306,920	120,154	3.311
Library Employee Benefit	31,037	0.183	28,500	0.243	0	17,228	0.318
Special Library Capital Outlay	3,166					168,700	
<b>Totals</b>	<b>224,713</b>	<b>1.970</b>	<b>227,725</b>	<b>3.611</b>		<b>440,109</b>	<b>179,249</b>
Less: Transfers	16,000		14,500			16,500	
Net Expenditures	208,713		213,225			423,609	
Total Tax Levied	204,152		171,501			423,609	
Assessed Valuation:							
Township	76,500,534		44,007,481			46,176,073	
Outstanding Indebtedness:							
Jan 1	2014		2015			2016	
O.O. Bonds	0		0			0	
Other	0		0			0	
Lease Purchase Principal	11,332		0			0	
Total	11,332		0			0	

\*Tax rates are expressed in mills.

Charly Horvath  
Treasurer