

CERTIFICATE

2017

To the Clerk of Labette County, State of Kansas

We, the undersigned, officers of

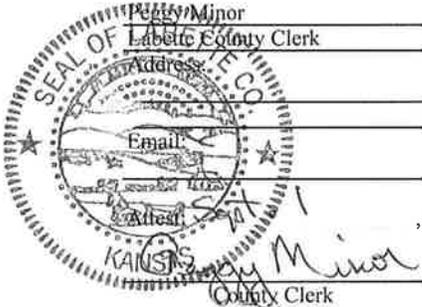
Hackberry Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	64,250	15,071	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	64,250	15,071	
Budget Summary		7			
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Hackberry Township	
Bartlett	
0	
Total Assessed Valuation	0
	Nov. 1, 2016 Valuation

Assisted by:
Peggy Minor
Labette County Clerk



[Handwritten Signature] 9/1/16
[Handwritten Signature]

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

CERTIFICATE

2017

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of

Hackberry Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	64,250	15,071	4.708
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	64,250	15,071	4.708
Budget Summary		7			
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Hackberry Township	2,757,538
Bartlett	443,271
0	
Total Assessed Valuation	3,200,809
	Nov. 1, 2016 Valuation

Assisted by:
Peggy Minor
Labette County Clerk

Address: _____

Email: _____

Attest: _____, 2016

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Hackberry Township

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>14,982</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>14,982</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>18,256</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>72,721</u>	
5b. Personal property 2015	-	<u>82,217</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+	<u>191</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>18,447</u>	
8. Total estimated valuation July 1, 2016		<u>3,197,346</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,178,899</u>	
10. Factor for increase (7 divided by 9)		<u>0.00580</u>	
11. Amount of increase (10 times 3)	+ \$	<u>87</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>15,069</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>15,069</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>19</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>15,088</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hackberry Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	53,541	55,186	40,451
Receipts:			
Ad Valorem Tax	14,901	14,982	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,479	1,919
Recreational Vehicle Tax		32	33
16/20 M Vehicle Tax		768	551
Commercial Vehicle Tax		147	219
Watercraft Tax		7	6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
City of Bartlett	6,000		6,000
Grant	12,670		
Misc	575		
Interest on Idle Funds	57		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,203	17,415	8,728
Resources Available:	87,744	72,601	49,179
Expenditures:			
General Expense	5,514	4,500	6,000
Cemetery			
Operating/Fire Protection Expenses	27,558	11,500	11,500
Fire Truck Payments		11,150	11,150
Capital Outlay	46,886	5,000	35,600
Reimbursement (Sold Fire Equipment)	-46,500		
Reimbursement	-900		
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	32,558	32,150	64,250
Unencumbered Cash Balance Dec 31	55,186	40,451	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	44,000	51,000	64,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,250
		Tax Required	15,071
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		15,071

NOTICE OF BUDGET HEARING

The governing body of
Hackberry Township
Labette County

will meet on August 24, 2016 at 12:00 Noon at Bartlett Coop Board Room, Bartlett for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at home of Richard Falkenstien and the Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	32,558	3.812	32,150	4.876	64,250	15,071	4.714
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	32,558	3.812	32,150	4.876	64,250	15,071	4.714
Less: Transfers	0		0		0		
Net Expenditure	32,558		32,150		64,250		
Total Tax Levied	11,395		14,982		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	2,989,005		3,072,527		3,197,346		
Township Assessed Valuation Only					2,757,538		

Outstanding Indebtedness,	2014	2015	2016
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	55,669	55,669
Total	0	55,669	55,669

*Tax rates are expressed in mills.

Richard Falkenstien
Hackberry Township Treasurer

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Livia Pezley, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN*, a daily newspaper printed
in the State of Kansas, and published in and of general
circulation in Labette County, Kansas, with a general paid
circulation on a daily basis in Labette County, Kansas, and
that said newspaper is not a trade, religious or fraternal
publication.

Said newspaper is a daily published at least weekly 50
times a year: has been so published continuously and unin-
terruptedly in said county and state for a period of more
than five years prior to the first publication of said notice;
and has been admitted at the post office of Parsons, in said
county as second class matter.

That the attached notice is a true copy thereof and was
published in the regular and entire issue of said newspaper
for 1 consecutive week, the first publication there-
of being made as aforesaid on the 11th day of August
2016, with subsequent publications being made on the
following dates:

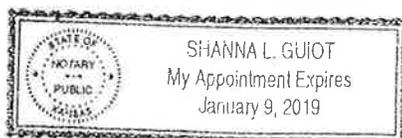
_____, 2016 _____, 2016

_____, 2016 _____, 2016

Livia Pezley

Subscribed and sworn to and before me this
12th day of October, 2016

My commission expires: January 9, 2019
Printer's Fee \$ 00.00
Affidavit, Notary's Fee \$ 8.00
Additional Copies \$ _____
Total Publication Fees \$ 88.00



(Published in the Parsons Sun, Aug. 11, 2016)

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Labette County

will meet on August 24, 2016 at 12:00 Noon at Bartlett Coop Board Room, Bartlett for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at home of Richard Falkenstein and the Labette County Clerk's Office and will be available at this hearing.

Proposed Budget 2017 Disbursements and Amount of 2016 A4 Valorem Tax establish the maximum limits
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017	
	Disbursements	Actual Tax Rate*	Disbursements	Actual Tax Rate*	Budget Authority for Disbursements	Amount of 2016 A4 Valorem Tax
General	32,528	3.813	32,120	4.876	64,230	15,071
Light Service						
Library						
Water						
Special Road						
Municipal Wood						
Fire Protection						
Special Machinery						
Total	32,528	3.813	32,120	4.876	64,230	15,071
Less: Transfers	0		0		0	
Net Expenditure	32,528		32,120		64,230	
Total Tax Levied	11,235		18,983		3,027,346	
Total Assessed Valuation	3,969,605		3,027,637			
*Tax rates are expressed in mills.						
Outstanding Indebtedness:						
Jan 1	2014	2015	2016			
GIS Bonds	0	0	0			
Other	0	0	0			
Lease Purchase Principal	0	33,609	33,609			
Total	0	33,609	33,609			

Richard Falkenstein
Hackberry Township Treasurer

Aug.

Hackberry Budget Hearing account # 63154