First Published In The Hill City Times, Wednesday, August 3, 2016:

NOTICE OF BUDGET HEARING

The governing body of

Graham County

will meet on August 16, 2016 at 10:30 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	1,357,403	8.107	1,494,726	17.961	1,568,147	718,931	14.268
Road & Bridge	2,472,415	27.140	2,021,550	30.928	1,900,000	1,456,973	28.914
EMS (Ambulance)	159,900	0.587	151,450		155,850		
County Health	250,000	0.706	198,200	0.908	249,200	49,600	0.984
Noxious Weed	153,874	1.500	136,908	1.500	124,286	75,584	1.500
Library	110,904	1.525	112,000	2.009	112,000	103,319	2.050
Appraisers Cost	136,002	2.257	152,500	2.659	152,500	110,979	2.202
Election	38,200	0.535	38,600	0.706	38,600	35,970	0.714
Hospital NEW					6,043		
Extension Council	128,309	1.772	129,000	2.325	129,000	120,202	2.385
Home for the Aged	160,102	2.198	9,347		10,139		
Fair	45,910	0.630	46,715	0.841	46,715	42,941	0.852
Community Involve Ctr	28,740	0.395	28,500	0.514	28,500	26,790	0.532
Hospital	727,894	10.000	570,739	10.000	574,617	503,892	10.000
Mental Health	16,401	0.226	16,000	0.294	16,000	15,494	0.307
Mental Retardation	53,531	0.737	52,500	0.965	52,500	50,838	1.009
Conservation Dist.	24,628	0.338	25,000	0.450	25,000	23,033	0.457
Employee Benefits	1,212,387	15.545	1,348,463	11.118	1,458,000	1,455,911	28.893
H[illegible] Bonds					29,433		
[illegible]	104,050	0.721	104,050	0.222	154,050	115,707	2.296
[illegible]are Sales Tax	335,411		650,000		650,000		
Community College Fund	0				45		
Antelope Lake	1,580		4,154		4,584		
Special Alcohol Program	3,200		6,548		13,537		
Special Parks & Recreation			509		2,000		
911 Communications	23,195						
Graham County 911	68,325		69,481		150,000		
Health Capital Outlay	2,332		712		40,000		
Noxious Weed Cap Outlay	15,750				20,381		
Non-Budgeted Funds-A	245,917						
Non-Budgeted Funds-B	4,032						
Non-Budgeted Funds-C	6,535						
Non-Budgeted Funds-D	310,624						
Non-Budgeted Funds-E	560						
Totals	8,198,111	74.919	7,367,652	83.400	7,711,127	4,906,163	97.363
Less: Transfers	1,127,490		400,000		434,865		
Net Expenditure	7,070,621		6,967,652		7,276,262		
Total Tax Levied	5,296,612		4,439,680		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	70,698,649		53,231,109		50,389,154		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	183,415	35,477	80,000
Total	183,415	35,477	80,000

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
Other District Funds	Expenditures	Actual Tax Rate*	of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Fire District	156,093	2.399	151,060	2.677	145,900	125,044	2.876
Fire District Equipment	5,000						
[illegible]rict Donations	10,196						
[illegible]ownship	4,105	0.452	4,188	0.638	2,200	2,034	0.476
G[illegible]burg Township	300	0.000	265	0.000	1,300	1,000	0.426
Graham Township	1,942	0.431	2,021	0.519	5,021	4,947	1.302
Hill City Township	2,806	0.219	2,806	0.238	2,923	2,612	0.249
Indiana Township	937	0.315	962	0.329	988	944	0.345
Millbrook Township	2,411	1.176	2,409	1.167	4,409	3,801	2.154
Morlan Township	7,090	0.440	7,266	1.011	7,266	7,224	1.377
Nicodemus Township	9,845	5.000	10,219	6.592	9,255	8,883	6.592
Pioneer Township	4,204	0.966	4,326	0.805	4,397	4,320	0.591
Solomon Township	1,127	0.141	1,144	0.218	1,144	736	0.242
Solomon Twp - Hall	7,825	1.682	7,978	2.810	7,978	7,732	3.220
Wildhorse Twp & Cemetery	6,721	1.937	7,675	2.625	9,305	8,814	3.628
Allodium Township	0		0		1,000	1,000	0.422
Happy Township	0		0		3,500	3,500	1.101
Moreland Cemetery	4,210	0.759	4,253	1.174	4,422	4,199	1.355
South Star Cemetery	1,553	0.807	1,607	0.885	1,687	1,640	0.806

Assessed Valuations			
Fire District	63,961,515	46,238,091	43,473,614
Bryant Township	8,892,017	6,419,493	4,268,799
Gettysburg Township	2,770,761	2,483,372	2,345,246
Graham Township	4,369,967	3,750,379	3,800,048
Hill City Township	11,362,567	10,733,407	10,502,152
Indiana Township	2,887,729	2,870,131	2,734,395
Millbrook Township	1,568,756	1,614,566	1,764,241
Morlan Township	16,042,400	7,143,162	5,244,347
Nicodemus Township	2,054,030	1,507,492	1,347,570
Pioneer Township	4,275,387	5,236,722	7,307,245
Solomon Township	5,280,909	3,429,566	3,843,809
Solomon Twp - Hall	4,549,219	2,778,074	2,401,508
Wildhorse Township	3,587,675	2,787,433	2,429,387
Allodium Township	1,920,216	2,026,962	2,369,434
Happy Township	5,831,870	3,225,546	3,177,508
Morland Cemetery	5,253,163	3,482,106	3,098,782
South Star Cemetery	1,900,721	1,759,949	1,851,580

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRA[illegible] COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy, was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of August 3 2016

Jim Logback

Publication Fee . . . . . $ 123.00

____Affidavits @ 75¢ . . $_____

____ Extra Copies @ 50¢ $_____

TOTAL LEGAL FEE . . . . $ 123.00

SUBSCRIBED and sworn to before me this _____ day of _____, _____.

_____

My commission expires _____ Notary Public

Graham County
2017

Graham Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,880	1,946	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	18	18	18
Recreational Vehicle Tax	0	2	1
16/20 M Vehicle Tax	14	25	25
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Slider			
Gross Earnings Tax	30	30	30
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,942**	**2,021**	**74**
Resources Available:	**1,942**	**2,021**	**74**
Expenditures:			
Distribution to the Board	1,942	2,021	5,021
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,942**	**2,021**	**5,021**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	1,942	2,021	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,021
		Tax Required	4,947
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	4,947

Graham Township

2017

Computation to Determine Limit for 2017

					Amount of Levy
1. Total Tax Levy Amount in 2016 Budget				+ $	1,946
2. Debt Service Levy in 2016 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	1,946
2016 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2016:**			+ 0		
5. **Increase in Personal Property for 2016:**					
5a. Personal Property 2016	+	476,893			
5b. Personal Property 2015	-	3,748,432			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of Property that has Changed in Use during 2016:**			5,960		
7. **Total Valuation Adjustment** (Sum of 4, 5c, and 6)			5,960		
8. Total Estimated Valuation July 1,2016		3,800,048			
9. **Total Valuation less Valuation Adjustment (8 minus 7)**			3,794,088		
10. Factor for Increase (7 divided by 9)			0.00157		
11. Amount of Increase (10 times 3)				+ $	3
12. **Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	1,949
13. **Debt Service Levy in this 2017 Budget**					0
14. **Maximum levy, including debt service, without a Resolution (12 plus 13)**					1,949
15. Consumer Price Index for all urban consumers for prior calendar year.					0.125%
16. Consumer Price Index adjustment (15 times 14)				$	2
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)				$	1,951

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.