

Garden Township

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>64,463</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>64,463</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>240,712</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>188,722</u>	
5b. Personal property 2015	- <u>224,406</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
(Use Only if > 0)		
6. Valuation of property that changed in use during 2016:	+ <u>78,984</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>319,696</u>	
8. Total estimated valuation July 1,2016	<u>9,572,256</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>9,252,560</u>	
10. Factor for increase (7 divided by 9)	<u>0.03455</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,227</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>66,690</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>66,690</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>81</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>66,771</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Garden Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	64,463	3,436	56	268	549	17
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	64,463	3,436	56	268	549	17

County Treas Motor Vehicle Estimate 3,436

County Treas Recreational Vehicle Estimate 56

County Treas 16/20M Vehicle Estimate 268

County Treas Commercial Vehicle Tax Estimate 549

County Treas Watercraft Tax Estimate 17

MVT Factor 0.05330

RVT Factor 0.00087

16/20M Factor 0.00416

Comm Veh Factor 0.00852

Watercraft Factor 0.00026

Garden Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	1,757	6,190	7,675
Receipts:			
Ad Valorem Tax	62,878	64,463	XXXXXXXXXXXXXXXXXX
Delinquent Tax	400		
Motor Vehicle Tax	5,846	4,956	3,436
Recreational Vehicle Tax	83	92	56
16/20M Vehicle Tax	312	290	268
Commercial Vehicle Tax	949	645	549
Watercraft Tax	6	23	17
Special Highway/Gasoline Tax	7,116	7,324	7,348
Adjustment for Treasurers Distribution	-1,642	1,642	
Co-Op Patronage	20		
Sale	386		
Interest on Idle Funds	45		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	76,399	79,435	11,674
Resources Available:	78,156	85,625	19,349
Expenditures:			
Officers Pay	2,700	2,700	2,700
Salaries & Wages	6,940	6,700	6,700
Employee Benefits	1,056	1,000	1,000
Road Maintenance	2,868	10,000	18,050
Road Materials	12,669	29,800	29,800
Culverts			
Equipment/Machine Hire	37,259	14,500	14,500
Noxious Weeds	952	3,500	3,500
Insurance	4,754	4,500	4,500
Oil & Fuel	2,494	5,000	5,000
Budget & Publications	274	250	250
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	71,966	77,950	86,000
Unencumbered Cash Balance Dec 31	6,190	7,675	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	78,050	77,950	86,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	86,000
		Tax Required	66,651
	Delinquent Comp Rate: 0.0%		0
	Amount of 2016 Ad Valorem Tax		66,651

Special Machinery

K.S.A. 68-141g

	2015 Actual Year
Unencumbered Cash Balance, Jan 1	83,765
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	453
Other	
Resources Available:	84,218
Total Expenditures	17,403
Unencumbered Cash Balance, Dec 31	66,815

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

FEMA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	21,873	Cash Balance Jan 1		21,873						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	21,873	Resources Available:	0	21,873						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contract Labor										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	21,873	Cash Balance Dec 31	0	21,873						
										21,873

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Garden Township
Harvey County

will meet on July 14, 2016 at 8:00 PM at Arthur Seymour's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Arthur Seymour's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Road	71,966	10.634	77,950	7.097	86,000	66,651	6.963
FEMA							
Special Machinery	17,403						
Totals	89,369	10.634	77,950	7.097	86,000	66,651	6.963
Less: Transfers	0		0		0		
Net Expenditure	89,369		77,950		86,000		
Total Tax Levied	62,953		64,463		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,919,826		9,083,781		9,572,256		
Outstanding Indebtedness, Jan 1	2014		2015		2016		
Other	0		0		0		
Lease Purchase Principal	16,000		8,000		0		
Total	16,000		8,000		0		

*Tax rates are expressed in mills.

Shaun Ortman
Trustee

RECEIVED

JUL 6 2016

Harvey County Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss
Debra S. Jacobsen
Being first duly sworn, deposes and says: That she is the
Classifieds Clerk of

The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in
and of general circulation in Harvey County, Kansas, and that said
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to the
first publication of said notice; and has been admitted at the post
office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in
the regular and entire issue of said newspaper for:

ONE

Insertion(s), the first publication being

June, 29th

subsequent publications being made on the following dates

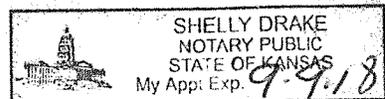
None

Subscribed and sworn to before me this 30th Day Of June 2016.

Shelly Drake

Notary Public

My commission expires **September 18, 2018.**
Total Amount of Payment \$87.00
Notice of Budget hearing/Garden Township



Garden Township

2017

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Roads	71,966	10.634	77,950	7.097	86,000	66,651
FEMA						
Totals	71,966	10.634	77,950	7.097	86,000	66,651
Less: Transfers	0		0		0	
Net Expenditure	71,966		77,950		86,000	
Total Tax Levied	62,953		64,463			
Assessed Valuation:						
Township	5,919,826		9,083,781		9,572,256	
Outstanding indebtedness,						
Jan 1	2014		2015		2016	
Lease Purchase Principal	16,000		8,000		0	
Total	16,000		8,000		0	

*Tax rates are expressed in mills.

Shaun Ortman
Trustee

(First published in THE NEWTON KANSAN, June 29, 2016.)