

CERTIFICATE

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of

Forrester Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2017				
	Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund				
	K.S.A.			
General	79-1962	33,696	0	0.000
Totals		33,696	0	0.000
Budget Summary				
		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Forrester Township	4,398,051
Ness City	177,776
Total Assessed Valuation	4,575,827
	Nov. 1, 2016 Valuation

Assisted by:
Adams, Brown, Beran, & Ball, Chtd.
Certified Public Accountants
Address:
PO Box 1186
Hays, KS 67601
Email:

Betty Keibman
George Hall
Wade Micka

Attest: *August 15*, 2016
Denee S. Gu
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Forrester Township

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	0
2. Debt service levy in 2016	- \$	0
3. Tax levy excluding debt service	\$	0

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	80	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	2,057,377	
5b. Personal property 2015	-	3,841,641	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+	3,925	
7. Total valuation adjustment (sum of 4, 5c, 6)		4,005	
8. Total estimated valuation July 1, 2016		4,634,950	
9. Total valuation less valuation adjustment (8 minus 7)		4,630,945	
10. Factor for increase (7 divided by 9)		0.00086	
11. Amount of increase (10 times 3)	+ \$	0	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	0	
13. Debt service levy in this 2017 budget		0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0	
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$	0	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	0	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Forrester Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	33,686	33,448	32,675
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	717	727	1,021
Interest on Idle Funds	88	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	805	727	1,021
Resources Available:	34,491	34,175	33,696
Expenditures:			
Operating Expenses	0	500	32,196
Salaries and Wages	1,043	0	1,000
Equipment	0	1,000	500
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,043	1,500	33,696
Unencumbered Cash Balance Dec 31	33,448	32,675	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	33,969	33,961	33,696
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,696
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Forrester Township
Ness County

will meet on August 15, 2016 at 9:00 a.m. at 19999 M Road, Ness City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 19999 M Road, Ness City, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	1,043		1,500		33,696		
Totals	1,043	0.000	1,500	0.000	33,696	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	1,043		1,500		33,696		
Total Tax Levied	0		0		xxxxxxxxxxxxxx		
Total Assessed Valuation	9,908,376		6,273,098		4,634,950		
Township Assessed Valuation Only					4,457,174		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer

NOTICE OF BUDGET HEARING

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Ness County

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Betty Koilman
 Township Officer