

CERTIFICATE

2017

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of

Falun Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	1,400	1,019	.256
Cemetery	80-932	7	3,200	2,556	.640
Special Machinery					
Totals		xxxxxx	4,600	3,575	.896
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	3,995,709
	Nov. 1, 2016 Valuation

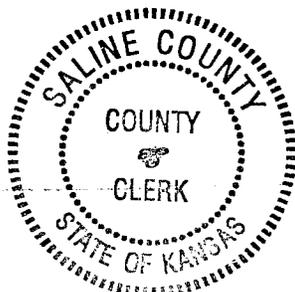
Assisted by:
Saline County Clerk's Office
Jamie R Doss
Address:
300 W Ash St, Room 215
Salina, KS 67401
Email:
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Margorie Linda Tron Trustee
Jamie R Doss Trustee
Sam Mattson Clerk

Attest: October 28 2016

Donald K. Merriman
County Clerk

Governing Body



Falun Township

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>4,558</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>4,558</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+		<u>17,071</u>
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>93,017</u>	
5b. Personal property 2015	-	<u>87,717</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>5,300</u>	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+	<u>8,716</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>31,087</u>	
8. Total estimated valuation July 1, 2016		<u>3,992,157</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,961,070</u>	
10. Factor for increase (7 divided by 9)		<u>0.00785</u>	
11. Amount of increase (10 times 3)	+ \$	<u>36</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>4,594</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>4,594</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>6</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>4,600</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,408	108	0	0	0	0
Cemetery	3,150	242	0	0	0	0
Total	4,558	350	0	0	0	0

County Treas Motor Vehicle Estimate 350

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07679

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Falun Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	399	365	373
Receipts:			
Ad Valorem Tax	1,073	1,408	XXXXXXXXXXXXXXXXXX
Delinquent Tax	30		
Motor Vehicle Tax	145		108
Recreational Vehicle Tax	4		0
16/20 M Vehicle Tax	7		0
Commercial Vehicle Tax	1		0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,260	1,408	108
Resources Available:	1,659	1,773	481
Expenditures:			
Officers Pay	60	110	110
General Expense	315	390	390
Falun Street Lights	919	900	900
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,294	1,400	1,400
Unencumbered Cash Balance Dec 31	365	373	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	1,400	1,400	1,400
		Non-Appropriated Balance	70
		Total Expenditure/Non-Appr Balance	1,470
		Tax Required	989
	Delinquent Comp Rate:	3.0%	30
	Amount of 2016 Ad Valorem Tax		1,019

Falun Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Cemetery			
Unencumbered Cash Balance January 1	274	686	636
Receipts:			
Ad Valorem Tax	3,132	3,150	xxxxxxxxxxxxxxxx
Delinquent Tax	79		
Motor Vehicle Tax	368		242
Recreational Vehicle Tax	10		0
16/20 M Vehicle Tax	21		0
Commercial Vehicle Tax	2		0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,612	3,150	242
Resources Available:	3,886	3,836	878
Expenditures:			
Operations/Maint-Falun & Summit Cemetery	3,200	3,200	3,200
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,200	3,200	3,200
Unencumbered Cash Balance Dec 31	686	636	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	3,200	3,200	3,200
		Non-Appropriated Balance	160
		Total Expenditure/Non-Appr Balance	3,360
		Tax Required	2,482
		Delinquent Comp Rate: 3.0%	74
		Amount of 2016 Ad Valorem Tax	2,556

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NOTICE OF BUDGET HEARING

The governing body of
Falun Township
Saline County

will meet on August 8, 2016 at 8:00 P.M. at Falun Parish Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at James Christopher Res - 10296 S Hohneck Rd - Falun and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	1,294	0.301	1,400	0.364	1,400	1,019	0.255
Cemetery	3,200	0.879	3,200	0.814	3,200	2,556	0.640
Totals	4,494	1.180	4,600	1.178	4,600	3,575	0.895
Less: Transfers	0		0		0		
Net Expenditure	4,494		4,600		4,600		
Total Tax Levied	4,292		4,558		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,642,467		3,873,969		3,992,157		

*Tax rates are expressed in mills.

Terry Mattison
Clerk

