



Fairplay Township

2017

**Computation to Determine Limit for 2017 (Special)**

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>2,507</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,507</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>0</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>100,779</u>
5b. Personal property 2015	- <u>60,222</u>
5c. Increase in personal property (5a minus 5b)	+ <u>40,557</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+ <u>9,025</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>49,582</u>
8. Total estimated valuation July 1, 2016	<u>2,591,021</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,541,439</u>
10. Factor for increase (7 divided by 9)	<u>0.01951</u>
11. Amount of increase (10 times 3)	+ \$ <u>49</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,556</u>
13. Debt service levy in this 2017 budget	<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>2,556</u>
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>2,559</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fairplay Township

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$ <u>918</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>918</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:		+ <u>0</u>
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>151,732</u>	
5b. Personal property 2015	- <u>84,700</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>67,032</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		+ <u>12,917</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>79,949</u>
8. Total estimated valuation July 1, 2016	<u>4,108,995</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,029,046</u>
10. Factor for increase (7 divided by 9)		<u>0.01984</u>
11. Amount of increase (10 times 3)		+ \$ <u>18</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>936</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>936</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>937</u>

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2017

Fairplay Township  
FUND PAGE  
Adopted Budget

Fairplay Township Fire	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	7,517	8,127	8,125
Receipts:			
Ad Valorem Tax	1,631	2,507	XXXXXXXXXXXXXXXXXX
Delinquent Tax	15		
Motor Vehicle Tax	103	58	112
Recreational Vehicle Tax	2	1	2
16/20M Vehicle Tax	31	32	16
Commercial Vehicle Tax	0		0
Watercraft Tax	1		0
Neighborhood Revitalization Rebate	-13		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,770</b>	<b>2,598</b>	<b>130</b>
<b>Resources Available:</b>	<b>9,287</b>	<b>10,725</b>	<b>8,255</b>
Expenditures:			
Fire Protection	1,160	1,200	2,000
Equipment		1,400	
Capital Outlay			8,667
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,160</b>	<b>2,600</b>	<b>10,667</b>
Unencumbered Cash Balance Dec 31	8,127	8,125	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	10,305	10,780	10,667
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,667
		Tax Required	2,412
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	2,412

Fairplay Township  
FUND PAGE

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	2,529	2,743	3,097
Receipts:			
Ad Valorem Tax	746	918	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6		
Motor Vehicle Tax	24	21	30
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax	10	9	8
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	57		0
Interest on Idle Funds	13		
Neighborhood Revitalization Rebate	-7	-9	-11
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>849</b>	<b>939</b>	<b>27</b>
<b>Resources Available:</b>	<b>3,378</b>	<b>3,682</b>	<b>3,124</b>
Expenditures:			
Officers Pay	450	450	450
Salaries & Wages			
Publications	185	135	135
Supplies			3,394
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>635</b>	<b>585</b>	<b>3,979</b>
Unencumbered Cash Balance Dec 31	2,743	3,097	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	3,426	3,971	3,979
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,979
		Tax Required	855
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		855

NOTICE OF BUDGET HEARING

The governing body of  
Fairplay Township  
Marion County

will meet on August 4, 2016 at 7:30 p.m. at the Clifford Hett residence, 1080 Sunflower, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Fairplay Township Fire	1,160	0.544	2,600	0.931	10,667	2,412	0.931
<b>Total</b>	<b>1,160</b>	<b>0.544</b>	<b>2,600</b>	<b>0.931</b>	<b>10,667</b>	<b>2,412</b>	<b>0.931</b>

<b>Total Tax Levied:</b>							
Fairplay Township Fire	2,428		2,507		xxxxxxxxxxxxxxxx		
<b>Assessed Valuation:</b>							
Fairplay Township Fire	4,460,564		2,692,968		2,591,021		

Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	635	0.166	585	0.208	3,979	855	0.208
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Special Machinery							
<b>Totals</b>	<b>635</b>	<b>0.166</b>	<b>585</b>	<b>0.208</b>	<b>3,979</b>	<b>855</b>	<b>0.208</b>
Less: Transfers	0		0		0		
<b>Net Expenditure</b>	<b>635</b>		<b>585</b>		<b>3,979</b>		
<b>Total Tax Levied:</b>							
Township	991		918		xxxxxxxxxxxxxxxx		
<b>Assessed Valuation:</b>							
Township	5,955,093		4,415,971		4,108,995		

Outstanding Indebtedness, Jan 1	2014	2015	2016
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

Clifford Jay Hett  
Treasurer

Fairplay Township

2017

**2017 Neighborhood Revitalization Rebate**

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	855	0.208	11
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
			0
			0
			0
			0
			0
			0
<b>TOTAL</b>	<b>855</b>	<b>0.208</b>	<b>11</b>

2016 July 1 Valuation: 4,108,995

Valuation Factor: 4,108.995

Neighborhood Revitalization Subj to Rebate: 51,465

Neighborhood Revitalization factor: 51.465

\*\*This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

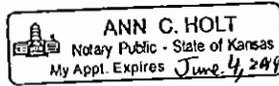
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 20th day of July, 2016.

COPY

*Melvin Honeyfield*

Subscribed and sworn to before me this  
20th day of July, 2016

*Ann C. Holt*



Notary Public, Marion County, Kansas  
My appointment expires the  
4th day of June, 2019  
(Seal)

**PUBLICATION FEE:**  
\$252.00 plus \$5.00 for affidavit(s)

First published July 20, 2016, in the Marion County Record, Marion, Kansas  
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		2,591,021

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Clifford Jay Hett  
Trustee