

Emma Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>122,664</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>122,664</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>41,546</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>186,694</u>	
5b. Personal property 2015	- <u>182,476</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>4,218</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ <u>66,270</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>112,034</u>	
8. Total estimated valuation July 1, 2016	<u>9,757,742</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>9,645,708</u>	
10. Factor for increase (7 divided by 9)	<u>0.01161</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,425</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>124,089</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>124,089</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>153</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>124,242</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Emma Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	78,140	79	303	218	38	38
Fire Protection	44,524	45	173	124	22	22
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	122,664	11,249	124	476	342	60

County Treas Motor Vehicle Estimate 11,249

County Treas Recreational Vehicle Estimate 124

County Treas 16/20M Vehicle Estimate 476

County Treas Commercial Vehicle Tax Estimate 342

County Treas Watercraft Tax Estimate 60

MVT Factor 0.09171

RVT Factor 0.00101

16/20M Factor 0.00388

Comm Veh Factor 0.00279

Watercraft Factor 0.00049

Emma Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	79,989	78,140	XXXXXXXXXXXXXXXXXX
Delinquent Tax	759		
Motor Vehicle Tax	8,388	7,523	7,166
Recreational Vehicle Tax	90	83	79
16/20M Vehicle Tax	183	193	303
Commercial Vehicle Tax	211	176	218
Watercraft Tax	13	43	38
Special Highway/Gasoline Tax	7,944	8,176	8,203
Gross Earnings (Intangibles) Tax	3,131	3,366	3,558
Meridian Township			
Sale of Materials			
Insurance Refund			
IRS Refunds			
Transfer from General (Closing)			
Interest on Idle Funds			
Miscellaneous	110		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	100,818	97,700	19,565
Resources Available:	100,818	97,700	19,565
Expenditures:			
Officer Pay	1,939	2,100	2,100
Salaries & Wages	12,780	17,750	17,750
Employee Benefits	2,857	3,300	3,300
Road Maintenance		17,500	19,250
Road Materials		27,500	27,500
Equipment	58,921	11,250	11,250
Parts & Repairs	6,662		
Insurance	7,492	5,000	5,000
Fuel & Oil	6,827	12,050	12,050
Contractual Service			
Hall Rent	144	500	500
Office Supplies	3,196	500	500
Budget & Publication		250	250
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	100,818	97,700	99,450
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	99,150	97,700	99,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	99,450
		Tax Required	79,885
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	79,885

See Tab A

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	73,615
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Error Adjustment from 2013	-2,683
Interest on Idle Funds	283
Other	1,262
Resources Available:	72,477
Total Expenditures	27,829
Unencumbered Cash Balance, Dec 31	44,648

Emma Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	39,903	44,524	xxxxxxxxxxxxxxxx
Delinquent Tax	355		
Motor Vehicle Tax	3,826	3,754	4,083
Recreational Vehicle Tax	41	41	45
16/20 M Vehicle Tax	87	97	173
Commercial Vehicle Tax	96	88	124
Watercraft Tax	6	21	22
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,314	48,525	4,447
Resources Available:	44,314	48,525	4,447
Expenditures:			
Hesston City Contract	44,314	48,525	48,788
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	44,314	48,525	48,788
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	46,715	48,525	48,788
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,788
		Tax Required	44,341
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			44,341

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			0

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	9,688	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	9,688
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
FEMA									
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	9,688	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	9,688
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Labor	6,147								
Fuel									
Materials	3,541								
Total Expenditures	9,688	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	9,688
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									0

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Emma Township
Harvey County

will meet on July 25, 2016 at 7:00 PM at Hesston Area Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Terry Knott residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Road	100,818	8.282	97,700	7.782	99,450	79,885	8.187
Fire Protection	44,314	4.132	48,525	4.434	48,788	44,341	4.544
FEMA	9,688						
Special Machinery	27,829						
Totals	182,649	12.414	146,225	12.216	148,238	124,226	12.731
Less: Transfers	0		0		0		
Net Expenditure	182,649		146,225		148,238		
Total Tax Levied	120,462		122,664		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,704,331		10,041,587		9,757,742		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Preston Neufeld
Trustee

EMIMA TOWNSHIP

Published in The Harvey County Independent June 30, 2016

2017

NOTICE OF BUDGET HEARING

The governing body of
Emma Township
Harvey County

will meet on July 25, 2016 at 7:00 PM at Hesston Area Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Terry Knott residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax
Road	100,818	8.282	97,700	7.782	99,450	79,885
Fire Protection	44,314	4.132	48,225	4.434	48,788	44,341
FEMA	9,688					4,544
Special Machinery	27,829					
Totals	182,649	12.414	146,225	12.216	148,238	124,226
Less: Transfers	0		0		0	
Net Expenditure	182,649		146,225		148,238	124,226
Total Tax Levied	120,462		122,664		148,238	124,226
Assessed Valuation:					XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Township	9,704,331		10,041,587		9,757,742	12,731
Outstanding Indebtedness,						
Jan 1						
Lease Purchase Principal						
Total						

2014
0
0

2016
0
0

Preston Neufeld
Trustee

*Tax rates are expressed in mills.

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being June made on the 30th day of 2016 with subsequent publications being made on the following dates _____

Form prepared by:

Martha A Reeves

Subscribed and sworn to before me this 30

day of June 2016.

Daylene Beckner
Notary Public

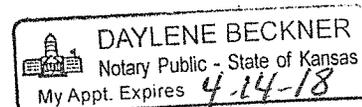
My commission expires: 04/14/2018

Publication Costs: 96⁰⁰

RECEIVED

JUL - 5 2016

Harvey County Clerk



NOTICE OF BUDGET HEARING

The governing body of Emma Township

will meet on July 25, 2016 at 7:00 p.m. in the Hesston Area Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Terry Knott residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax
Road	100,818	8.282	97,700	7.782	59,450	79,885
Fire Protection	44,314	4.132	48,535	4.434	48,788	44,341
FEWA	9,688					
Special Machinery	27,829					
Totals	182,649	12.414	146,235	12.216	148,238	124,226
Less: Transfers	0		0		0	
Net Expenditure	182,649		146,235		148,238	
Total Tax Levied	120,462		122,664		148,238	
Assessed Valuation:					XXXXXXXXXXXXXX	
Township	9,704,337					
Outstanding Indebtedness, Jan 1					9,757,742	
Lease Purchase Principal						
Total	0		0		0	

*Tax rates are expressed in mills.

Preston Neufeld Trustee

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HESSTON RECORD

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Hesston, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being July made as aforesaid on the 7 day of 2016 with subsequent publications being made on the following dates _____

Form prepared by:

[Handwritten Signature]

Subscribed and sworn to before me this 8 day of July 2016

[Handwritten Signature: Daylene Beckner]
Notary Public

My commission expires: 04/14/2018

Publication Costs: 96.00

RECEIVED

JUL 11 2016

Harvey County Clerk

DAYLENE BECKNER
Notary Public - State of Kansas
My Appt. Expires 4-14-18