

CERTIFICATE

2017

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
ELWOOD TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

| | | 2017 Adopted Budget | | | |
|--|-----------------------------|---------------------|-----------------------------------|---|-------------------------|
| | | Page No. | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | | | |
| Computation to Determine Limit for 2017 | | 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 3 | | | |
| Schedule of Transfers | | None | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| Fund | | K.S.A. | | | |
| <i>Total</i> | General | 79-1962 | 4 | 79,864 | 40,883 <i>4,933</i> |
| <i>Twsp</i> | Road | 68-518c | 5 | 284,031 | 260,620 <i>341,337</i> |
| <i>Twsp</i> | Fire Protection | 80-1503 | 6 | 57,727 | 27,948 <i>3,682</i> |
| | Fire Equipment | | 7 | | |
| | Special Machinery | | 5 | | |
| | Totals | | XXXXXX | 421,622 | 329,452 <i>42,952</i> |
| | Budget Summary | | 8 | | |
| | Neighborhood Revitalization | | 9 | Resolution required? Vote publication required? | No |

| Final Assessed Valuation: | County Clerk's Use Only |
|---------------------------|-------------------------|
| ELWOOD TOWNSHIP | <i>7,589,984</i> |
| HARDTNER CITY | <i>697,631</i> |
| 0 | |
| Total Assessed Valuation | <i>8,287,615</i> ± |
| | Nov. 1, 2016 Valuation |

Assisted by:

Address:

Email:

Attest: 7-11, 2016

Ruthie Weidner
County Clerk

Bill L...
Lyaly St...
Michael...

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

ELWOOD TOWNSHIP

2017

Computation to Determine Limit for 2017

| | Amount of Levy |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2016 | + \$ <u>352,148</u> |
| 2. Debt service levy in 2016 | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>352,148</u> |

2016 Valuation Information for Valuation Adjustments

| | | |
|--|--------------------------|-------------------|
| 4. New improvements for 2016: | + <u>901</u> | |
| 5. Increase in personal property for 2016: | | |
| 5a. Personal property 2016 | + <u>3,052,161</u> | |
| 5b. Personal property 2015 | - <u>5,489,865</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2016: | + <u>0</u> | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | <u>901</u> | |
| 8. Total estimated valuation July 1, 2016 | <u>8,294,885</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | <u>8,293,984</u> | |
| 10. Factor for increase (7 divided by 9) | <u>0.00011</u> | |
| 11. Amount of increase (10 times 3) | + \$ <u>38</u> | |
| 12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ <u><u>352,186</u></u> | |
| 13. Debt service levy in this 2017 budget | <u>0</u> | |
| 14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | <u><u>352,186</u></u> | |
| 15. Consumer Price Index for all urban consumers for calendar year 2015 | <u>0.125%</u> | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ <u>440</u> | |
| 17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ <u><u>352,626</u></u> | |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ELWOOD TOWNSHIP

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2016 | Tax Levies in the 2016 Budget | Allocation for Year 2017 | | | | | | | | | | | |
|------------------------------------|----------------------------------|--------------------------|------------|----------------|------------|-------------------|--------------|--------------------|----------------|-----------------------|-------------------|---|---|
| | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Township | CommVeh - City | Watercraft - Township | Watercraft - City | | |
| General | 4,929 | 434 | 0 | 4 | 0 | 231 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| | 0.0000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.0000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 26,575 | 2,340 | 0 | 21 | 0 | 1,246 | 0 | 13 | 0 | 0 | 0 | 0 | 0 |
| | 0.0000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.0000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fire Protection | 3,115 | 274 | 0 | 2 | 0 | 146 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| | 0.0000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.0000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.0000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 34,619 | 3,049 | 0 | 27 | 0 | 1,623 | 0 | 17 | 0 | 0 | 0 | 0 | 0 |
| Total - 3rd Class City Levies (**) | 8,044 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ELWOOD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

| Adopted Budget General | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 22,548 | 49,739 | 38,526 |
| Receipts: | | | |
| Ad Valorem Tax | 50,722 | 53,246 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 2,632 | | |
| Motor Vehicle Tax | 633 | 429 | 434 |
| Recreational Vehicle Tax | 12 | 2 | 4 |
| 16/20 M Vehicle Tax | 356 | 321 | 231 |
| Commercial Vehicle Tax | 11 | 4 | 2 |
| Watercraft Tax | | 2 | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 35 | | |
| Neighborhood Revitalization Rebate | -98 | | -217 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 54,301 | 54,004 | 454 |
| Resources Available: | 76,849 | 103,743 | 38,981 |
| Expenditures: | | | |
| Officers Pay | 105 | 600 | 600 |
| Salaries & Wages | | 6,439 | 6,439 |
| Employee Benefits | | | |
| Supplies | 442 | 9,089 | 9,089 |
| Equipment | 208 | 7,990 | 7,990 |
| Buildings Maintenance | 7,787 | 6,596 | 6,596 |
| Insurance | 16,263 | 17,055 | 17,055 |
| Publication | 138 | 132 | 132 |
| Contractual | 2,166 | 17,316 | 31,963 |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 27,109 | 65,217 | 79,864 |
| Unencumbered Cash Balance Dec 31 | 49,739 | 38,526 | XXXXXXXXXXXXXXXXXX |
| 2015/2016/2017 Budget Authority Amount: | 65,217 | 65,217 | 79,864 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 79,864 |
| | | Tax Required | 40,883 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| | Amount of 2016 Ad Valorem Tax | | 40,883 |

ELWOOD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2017

| Road | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 18,927 | 19,910 | 18,891 |
| Receipts: | | | |
| Ad Valorem Tax | 241,062 | 267,544 | XXXXXXXXXXXXXX |
| Delinquent Tax | 13,949 | | |
| Motor Vehicle Tax | 908 | 2,019 | 2,340 |
| Recreational Vehicle Tax | | 8 | 21 |
| 16/20M Vehicle Tax | 1,598 | 1,516 | 1,246 |
| Commercial Vehicle Tax | | 17 | 13 |
| Watercraft Tax | | 8 | 0 |
| Special Highway/Gasoline Tax | 2,547 | 2,284 | 2,284 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | -142 | | -1,384 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 259,921 | 273,396 | 4,520 |
| Resources Available: | 278,848 | 293,306 | 23,411 |
| Expenditures: | | | |
| Officers Pay | 1,935 | 1,440 | 1,440 |
| Salaries & Wages | 46,974 | 30,000 | 41,000 |
| Employee Benefits | 35,272 | 11,933 | 11,933 |
| Road Maintenance | 69,216 | 27,725 | 27,725 |
| Road Materials | 31,522 | 74,108 | 72,724 |
| Equipment | 5,420 | 77,192 | 77,192 |
| Insurance | | 50,878 | 50,878 |
| Noxious Weed | | 690 | 690 |
| Contractual | | 449 | 449 |
| | | | |
| Cash Forward (2017 column) | | | |
| Transfer to Special Machinery | 68,600 | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 258,939 | 274,415 | 284,031 |
| Unencumbered Cash Balance Dec 31 | 19,910 | 18,891 | XXXXXXXXXXXXXX |
| 2015/2016/2017 Budget Authority Amount: | 274,415 | 274,415 | 284,031 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 284,031 |
| | | Tax Required | 260,620 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| Amount of 2016 Ad Valorem Tax | | | 260,620 |

| Special Machinery K.S.A. 68-141g | 2015 Actual |
|--|----------------|
| Unencumbered Cash Balance, Jan 1 | 143,431 |
| Transfers from: | |
| Road Fund | 68,600 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 459 |
| Other | 1,529 |
| Resources Available: | 214,019 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 214,019 |

ELWOOD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget

| | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | | XXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXX |
| 2015/2016/2017 Budget Authority Amount: | 0 | | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2016 Ad Valorem Tax | 0 |

Adopted Budget

| | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Fire Protection | | | |
| Unencumbered Cash Balance January 1 | 42,567 | 55,450 | 29,503 |
| Receipts: | | | |
| Ad Valorem Tax | 38,549 | 31,358 | XXXXXXXXXXXXXX |
| Delinquent Tax | 2,685 | | |
| Motor Vehicle Tax | 209 | 325 | 274 |
| Recreational Vehicle Tax | | 1 | 2 |
| 16/20M Vehicle Tax | 276 | 244 | 146 |
| Commercial Vehicle Tax | | | 2 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | -23 | | -148 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 41,697 | 31,928 | 276 |
| Resources Available: | 84,264 | 87,378 | 29,779 |
| Expenditures: | | | |
| Operations | 14,414 | 57,805 | 57,657 |
| Volunteer Firemen | | 70 | 70 |
| Transfer to Equipment Fund | 14,400 | | |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 28,814 | 57,875 | 57,727 |
| Unencumbered Cash Balance Dec 31 | 55,450 | 29,503 | XXXXXXXXXXXXXX |
| 2015/2016/2017 Budget Authority Amount: | 57,875 | 57,875 | 57,727 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 57,727 |
| | | Tax Required | 27,948 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2016 Ad Valorem Tax | 27,948 |

ELWOOD TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Fire Equipment | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 57,333 | 72,263 | 72,263 |
| Receipts: | | | |
| Transfer from Fire Fund | 14,400 | | |
| Donation | 530 | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 14,930 | 0 | 0 |
| Resources Available: | 72,263 | 72,263 | 72,263 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 72,263 | 72,263 | 72,263 |
| 2015/2016/2017 Budget Authority Amount: | 0 | 0 | 0 |

Adopted Budget

| 0 | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2015/2016/2017 Budget Authority Amount: | 0 | 0 | 0 |

P-16, Kiowa News

NOTICE OF BUDGET HEARING

The governing body of
ELWOOD TOWNSHIP
BARBER COUNTY

will meet on August 10, 2016 at 7:00 p.m. at Elwood Fire Station, Hardtner City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Elwood Fire Station, Hardtner City and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2015 | | Current Year Estimate 2016 | | Proposed Budget 2017 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Est. Tax Rate* |
| General | 27,109 | 3.606 | 65,217 | 4.929 | 79,864 | 40,883 | 4.929 |
| Road | 258,939 | 18.095 | 274,415 | 26.575 | 284,031 | 260,620 | 34.305 |
| Fire Protection | 28,814 | 2.916 | 57,875 | 3.115 | 57,727 | 27,948 | 3.369 |
| Fire Equipment | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 314,862 | 24.617 | 397,507 | 34.619 | 421,622 | 329,452 | 42.603 |
| Less: Transfers | 68,600 | | 0 | | 0 | | |
| Net Expenditure | 246,262 | | 397,507 | | 421,622 | | |
| Total Tax Levied | 344,540 | | 352,148 | | xxxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 14,756,738 | | 10,802,464 | | 8,294,885 | | |
| Township Assessed Valuation Only | | | | | 7,597,254 | | |

Outstanding Indebtedness,

| | 2014 | 2015 | 2016 |
|--------------------------|------|------|------|
| Jan 1 | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Lee Alan Sternberger
Lee Alan Sternberger
Township Treasurer

ELWOOD TOWNSHIP

2017

2017 Neighborhood Revitalization Rebate

| Budgeted Funds for 2017 | 2016 Ad Valorem before Rebate** | 2016 Mil Rate before Rebate | Estimate 2017 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General | 40,883 | 4.929 | 217 |
| | | | 0 |
| | | | 0 |
| Road | 260,620 | 31.419 | 1,384 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| Fire Protection | 27,948 | 3.369 | 148 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 329,451 | 39.717 | 1,749 |

2016 July 1 Valuation: 8,294,885

Valuation Factor: 8,294.885

Neighborhood Revitalization Subj to Rebate: 44,050

Neighborhood Revitalization factor: 44.050

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 20th day of July, 2016, with subsequent publications being made on the following dates:

_____, 2016 _____, 2016

_____, 2016 _____, 2016

Rex Zimmerman
Rex Zimmerman

Subscribed and sworn to me this 2 day of

July, 2016

CINDY SUMMERS
Notary Public - State of Kansas

Notary Public
Notary Public

My Commission expires: 7-17-16

Printer's fee \$ \$60.00

Additional copies \$ _____

Published in The Kiowa News, July 20, 2016
NOTICE OF BUDGET HEARING

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ELWOOD TOWNSHIP
BARBER COUNTY

will meet on August 10, 2016 at 7:00 p.m. at Elwood Fire Station, Hardover City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Elwood Fire Station, Hardover City and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2015 | | Current Year Estimate 2016 | | Proposed Budget 2017 | |
|---|------------------------|-----------------|----------------------------|-----------------|-----------------------------------|-------------------------------|
| | Expenditures | Actual Tax Rate | Expenditures | Actual Tax Rate | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax |
| General | 21,109 | 3.606 | 45,217 | 4.929 | 79,884 | 40,283 |
| Road | 238,932 | 18.093 | 274,413 | 26.375 | 284,031 | 260,620 |
| Fire Protection | 28,814 | 2.916 | 57,875 | 3.115 | 57,727 | 27,948 |
| Fire Equipment | | | | | | |
| Special Machinery | 314,863 | 24.417 | 397,567 | 34.619 | 421,422 | 320,453 |
| Totals | 603,718 | | 775,072 | | 842,344 | 629,304 |
| Less: Transfers | 68,600 | | 0 | | 0 | 0 |
| Net Expenditure | 535,118 | | 775,072 | | 842,344 | 629,304 |
| Total Tax Levied | 344,246 | | 331,748 | | 421,422 | 320,453 |
| Total Assessed Valuation | 14,756,738 | | 10,659,464 | | 8,348,335 | 7,957,254 |
| Township Assessed Valuation Only | | | | | | |
| Outstanding Indebtedness, Jan 1 | 2014 | 2015 | 2016 | | | |
| C.O. Bonds | 0 | 0 | 0 | | | |
| Other | 0 | 0 | 0 | | | |
| Lease Purchase Principal | 0 | 0 | 0 | | | |
| Total | 0 | 0 | 0 | | | |

*Tax rates are expressed in mills.

Township Treasurer