

CERTIFICATE

2017

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

ELM MILLS TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the

Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

| | | | 2017 Adopted Budget | | |
|--|---------|----------|---|-------------------------------|-------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2017 | | 2 | | | |
| Alloc of MVT, RVT, 16/20M Vehicles Tax | | 3 | | | |
| Schedule of Transfers | | None | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| Computation to Determine State Library Gra | | None | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 4 | 12,880 | 12,508 | 3.666 |
| Road | 68-518c | 5 | 94,671 | 76,865 | 22.527 |
| Fire | 89-1503 | 6 | 7,732 | 7,348 | 2.153 |
| Special Machinery | | 5 | | | |
| Totals | | XXXXXX | 115,283 | 96,720 | 28.346 |
| Budget Summary | | 7 | | | |
| Neighborhood Revitalization Rebate | | 8 | Resolution required? Vote publication required? | | No |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township | 3,412,189 |
| | November 1st Valuation |

Assisted by:

Address:

Email:

Way Schooley Trustee
By A. Robinson Clerk
Wanda R. Bellant Treasurer

Attest: 7-11 2016

Dellie W. Wulfg
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

ELM MILLS TOWNSHIP

2017

Computation to Determine Limit for 2017

| | | Amount of Levy |
|------------------------------------|------|-----------------------|
| 1. Total tax levy amount in 2016 | + \$ | <u>99,987</u> |
| 2. Debt service levy in 2016 | - \$ | <u>0</u> |
| 3. Tax levy excluding debt service | \$ | <u>99,987</u> |

2016 Valuation Information for Valuation Adjustments

| | | | |
|--|------|------------------|-------------------|
| 4. New improvements for 2016: | + | | <u>28,270</u> |
| 5. Increase in personal property for 2016: | | | |
| 5a. Personal property 2016 | + | <u>406,143</u> | |
| 5b. Personal property 2015 | - | <u>674,402</u> | |
| 5c. Increase in personal property (5a minus 5b) | + | <u>0</u> | |
| | | | (Use Only if > 0) |
| 6. Valuation of property that changed in use during 2016: | + | <u>2,954</u> | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>31,224</u> | |
| 8. Total estimated valuation July 1, 2016 | | <u>3,412,189</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>3,380,965</u> | |
| 10. Factor for increase (7 divided by 9) | | <u>0.00924</u> | |
| 11. Amount of increase (10 times 3) | + \$ | <u>923</u> | |
| 12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | <u>100,910</u> | |
| 13. Debt service levy in this 2017 budget | | <u>0</u> | |
| 14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>100,910</u> | |
| 15. Consumer Price Index for all urban consumers for calendar year 2015 | | <u>0.125%</u> | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ | <u>125</u> | |
| 17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ | <u>101,035</u> | |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ELM MILLS TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 415 | 0 | 1 |
| Receipts: | | | |
| Ad Valorem Tax | 8,711 | 9,292 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 56 | | |
| Motor Vehicle Tax | 654 | 585 | 713 |
| Recreational Vehicle Tax | 12 | 9 | 15 |
| 16/20 M Vehicle Tax | 56 | 43 | 36 |
| Commercial Vehicle Tax | 9 | 18 | 8 |
| Watercraft Tax | | 15 | 15 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Reimbursement | 3,137 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds/cd | | 236 | |
| Neighborhood Revitalization Rebate | -173 | | -417 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 12,461 | 10,198 | 371 |
| Resources Available: | 12,876 | 10,198 | 372 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 300 | 600 | 600 |
| Salaries & Wages | 2,235 | 2,500 | 2,500 |
| Employee Benefits | 3,681 | 354 | |
| Supplies | 1,131 | 2,897 | 2,897 |
| Equipment | | | 3,100 |
| Buildings Maintenance | 653 | 600 | 537 |
| Insurance | 4,320 | 3,000 | 3,000 |
| Publication | 56 | 69 | 69 |
| Contractual | 500 | 177 | 177 |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 12,876 | 10,197 | 12,880 |
| Unencumbered Cash Balance Dec 31 | 0 | 1 | XXXXXXXXXXXXXXXXXX |
| 2015/2016/2017 Budget Authority Amount: | 12,876 | 10,197 | 12,880 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 12,880 |
| | | Tax Required | 12,508 |
| Delinquent Comp Rate: | | 0.0% | 0 |
| | | Amount of 2016 Ad Valorem Tax | 12,508 |

ELM MILLS TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2017

| Road | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 1 | 14,215 | 11,043 |
| Receipts: | | | |
| Ad Valorem Tax | 63,678 | 83,252 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 368 | | |
| Motor Vehicle Tax | 3,617 | 4,275 | 6,389 |
| Recreational Vehicle Tax | 66 | 62 | 128 |
| 16/20M Vehicle Tax | 345 | 314 | 318 |
| Commercial Vehicle Tax | 51 | 131 | 78 |
| Watercraft Tax | | 107 | 131 |
| Special Highway/Gasoline Tax | 1,644 | 1,474 | 2,284 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | -1,267 | -3,171 | -2,565 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 68,501 | 86,444 | 6,763 |
| Resources Available: | 68,502 | 100,659 | 17,806 |
| Expenditures: | | | |
| | | | |
| Officers Pay | | 1,440 | 1,440 |
| Salaries & Wages | 13,499 | 14,000 | 14,000 |
| Employee Benefits | | 1,000 | 1,000 |
| Road Maintenance | 7,010 | 9,728 | 14,783 |
| Road Materials | 9,921 | 17,596 | 17,596 |
| Equipment | 2,305 | 42,681 | 42,681 |
| Insurance | | | |
| Oil & Gas | 4,552 | 3,171 | 3,171 |
| Contractual | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Transfer to Special Machinery | 17,000 | | |
| Does transfer exceed 25% of Resources Available | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 54,287 | 89,616 | 94,671 |
| Unencumbered Cash Balance Dec 31 | 14,215 | 11,043 | XXXXXXXXXXXXXXXXXX |
| 2015/2016/2017 Budget Authority Amount: | 89,616 | 89,616 | 94,671 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 94,671 |
| | | Tax Required | 76,865 |
| Delinquent Comp Rate: | | 0.0% | 0 |
| | | Amount of 2016 Ad Valorem Tax | 76,865 |

| Special Machinery K.S.A. 68-141g | 2015 Actual |
|--|----------------|
| Unencumbered Cash Balance, Jan 1 | 95,999 |
| Transfers from: | |
| Road Fund | 17,000 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 246 |
| Other | 5,404 |
| Resources Available: | 118,649 |
| Total Expenditures | 52,828 |
| Unencumbered Cash Balance, Dec 31 | 65,821 |

ELM MILLS TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Fire | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 1 | 1 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 6,941 | 7,443 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 45 | | |
| Motor Vehicle Tax | 516 | 466 | 571 |
| Recreational Vehicle Tax | 9 | 7 | 11 |
| 16/20 M Vehicle Tax | 44 | 34 | 28 |
| Commercial Vehicle Tax | 7 | 14 | 7 |
| Watercraft Tax | | 12 | 12 |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | -138 | | -245 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 7,424 | 7,976 | 384 |
| Resources Available: | 7,425 | 7,977 | 384 |
| Expenditures: | | | |
| Salary & Wages - Sawyer Fire Dept. | 7,424 | 7,693 | 7,693 |
| Equipment | | 284 | 39 |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditure | | | |
| Total Expenditures | 7,424 | 7,977 | 7,732 |
| Unencumbered Cash Balance Dec 31 | 1 | 0 | XXXXXXXXXXXXXXXXXX |
| 2015/2016/2017 Budget Authority Amount: | 7,977 | 7,977 | 7,732 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 7,732 |
| | | Tax Required | 7,348 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2016 Ad Valorem Tax | 7,348 |

| Desired Carryover Into 2018 | |
|---------------------------------------|------------|
| Desired Carryover Amount: | \$0 |
| Estimated Mill Rate Impact: | |
| 2017 Tot Exp/Non-Appr Must Be: | \$0 |
| Expenditures Must Be Changed by: | \$0 |

| Projected Carryover Into 2018 | |
|-------------------------------|---------------------------------|
| \$0 | 2016 Ending Cash Balance (est.) |
| \$384 | 2017 Non-AV Receipts (est.) |
| \$7,348 | 2017 Ad Valorem Tax (est.) |
| \$7,732 | Total 2017 Resources Available |
| \$7,795 | Less 2015 Expenditures + 5% |
| -\$63 | Projected 2018 carryover (est.) |

| Mill Rate Comparison | |
|----------------------|----------------------|
| 2.153 | 2017 Fund Mill Rate |
| 2.110 | 2016 Fund Mill Rate |
| 28.345 | Total 2017 Mill Rate |
| 28.345 | Total 2016 Mill Rate |

| | |
|---------------------------------------|---------|
| Resolution? Vote publication requires | No |
| Computed 2017 tax levy limit amount | 101,035 |
| Total 2017 tax levy amount | 96,720 |

Adopted Budget

| Adopted Budget 0 | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | | | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditure | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXXX |
| 2015/2016/2017 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2016 Ad Valorem Tax | 0 |

| Desired Carryover Into 2018 | |
|---------------------------------------|------------|
| Desired Carryover Amount: | \$0 |
| Estimated Mill Rate Impact: | |
| 2017 Tot Exp/Non-Appr Must Be: | \$0 |
| Expenditures Must Be Changed by: | \$0 |

| Projected Carryover Into 2018 | |
|-------------------------------|---------------------------------|
| \$0 | 2016 Ending Cash Balance (est.) |
| \$0 | 2017 Non-AV Receipts (est.) |
| \$0 | 2017 Ad Valorem Tax (est.) |
| \$0 | Total 2017 Resources Available |
| \$0 | Less 2015 Expenditures + 5% |
| \$0 | Projected 2018 carryover (est.) |

| Mill Rate Comparison | |
|----------------------|----------------------|
| | 2017 Fund Mill Rate |
| | 2016 Fund Mill Rate |
| 28.345 | Total 2017 Mill Rate |
| 28.345 | Total 2016 Mill Rate |

| | |
|---------------------------------------|---------|
| Resolution? Vote publication requires | No |
| Computed 2017 tax levy limit amount | 101,035 |
| Total 2017 tax levy amount | 96,720 |

2017 Neighborhood Revitalization Rebate

| Budgeted Funds for 2017 | 2016 Ad Valorem before Rebate** | 2016 Mil Rate before Rebate | Estimate 2017 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General | 12,508 | 3.666 | 417 |
| | | | 0 |
| | | | 0 |
| Road | 76,865 | 22.527 | 2,565 |
| Fire | 7,348 | 2.153 | 245 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| TOTAL | 96,721 | 28.346 | 3,227 |

2016 July 1 Valuation: 3,412,189

Valuation Factor: 3,412.189

Neighborhood Revitalization Subj to Rebate: 113,856

Neighborhood Revitalization factor: 113.856

**This information comes from the 2017 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

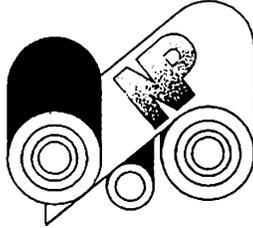
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 18, 2016
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

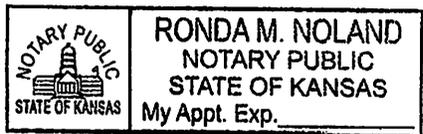
Publication Fees \$ 40.50

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 29 day of July, 2016

[Signature]
(Notary Public)

My commission expires: August 28, 2017



**PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 18, 2016**

NOTICE OF BUDGET HEARING

The governing body of
**ELLMILLS TOWNSHIP
BARBER COUNTY**
will meet on August 10, 2016 at 7:00 P.M. at David Gilbert Resident, 33 NW Broken Arrow W, Med.Lodge,KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at David Gilbert Resident, 33 NW Broken Arrow W, Med.Lodge,KS and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2015 | | Current Year Estimate 2016 | | Proposed Budget 2017 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|---------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority For Expenditures | Amount of 2016 Ad Valorem Tax | Est Tax Rate* |
| General | 12,876 | 2.182 | 10,197 | 2.634 | 12,855 | 17,368 | 1.666 |
| Road | 34,387 | 17.413 | 89,216 | 23.601 | 94,811 | 76,665 | 23.325 |
| Fire | 7,424 | 1.898 | 7,977 | 2.110 | 7,332 | 7,348 | 2.153 |
| Special Machinery | 52,838 | | | | | | |
| Totals | 127,415 | 21.693 | 107,790 | 28.345 | 115,283 | 96,726 | 28.345 |
| Less: Transfers | 17,900 | | 0 | | 0 | | |
| Net Expenditure | 110,413 | | 107,790 | | 115,283 | | |
| Total Tax Levied | 24,518 | | 99,987 | | | | |
| Assessed Valuation: | | | | | | | |
| Township | 3,856,195 | | 3,327,439 | | 3,412,189 | | |
| Outstanding Indebtedness: | | | | | | | |
| Jan 1 | 2014 | | 2015 | | 2016 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur Price | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.
David Gilbert
Township Treasurer
[Signature] Page No. 7